

**Stoneville Town Council
Budget Retreat Minutes
Via Zoom & In Person
February 27, 2021
9:00 AM**

Present: Present were Mayor Kathy Stanley-Galvan, Councilmen Chuck Hundley (Zoom), Bill Farris (Zoom), Henry Thornton in at 11:00 am, Jerry Smith (Zoom) and Johnny Farmer. Also, present were Town Manager Perry Webster, Human Resource/Finance Officer Joanna Dalton, Town Clerk Sherri Darnell, Police Chief Frank Moore, Police Captain Brandon Rivera, Officers Lee Edwards and Matt Michael, Fire Chief Tim Brown and Public Works Director Mark Malloy.

Welcome: Mayor Galvan welcomed the assembly. After the Pledge of Allegiance and Invocation, called the meeting to order.

Agenda: Mayor Galvan asked for a motion to approve the Agenda. Councilman Farmer made the motion. Councilman Smith seconded. Motion carried.

Budget Presentations:

Mid-Year Financials were presented with the Budget being tight but most every department on target. Copy incorporated into the minutes.

Each department head presented there wants and needs for the upcoming budget year.

Finance Officer Dalton spoke regarding the AIA Grant and the Amendment to the CDBG Grant, also Economic Development and ADTS. Copy incorporated into the minutes.

Town Clerk Darnell gave an update on online payment options, the NC Debt setoff program and Text My Gov. Copy incorporated into the minutes.

Human Resource Officer Dalton reported on rising insurance premiums and retaining employees. Copy incorporated into the minutes.

Fire Chief Brown reported that 5 air packs will be replaced this year with the State grant and the match will be taken from McMichael Funds. Copy incorporated into the minutes.

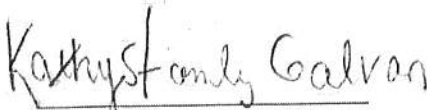
Public Works Director Malloy suggested a preventative maintenance plan rather than and emergency maintenance plan for all lift stations; also needing to upgrade all lift station alarms by the end of 2021. Copy incorporated into the minutes.

Parks & Recreation will be resuming basketball, pickle ball, baseball and softball as soon as allowed per restrictions. Copy incorporated into the minutes.

Chief Moore and Captain Rivera asking for 2 more full time officers or 4 part time due to current situations at hand, to have more than one officer available for calls, have a supervisor for each shift. Copy incorporated into the minutes.

Adjourn:

Mayor Galvan then asked for a motion of adjournment. Councilman Thornton made the motion. Councilman Farris seconded. Motion carried.


Mayor, Kathy Stanley-Galvan


Town Clerk, Sherri Darnell, CMC, NCCMC

