

**AGENDA**  
**Stoneville Town Council Meeting**  
**& Public Hearing**  
**May 2, 2017**  
**7:00 PM**

**Call to Order-Mayor Craddock**  
**Pledge of Allegiance**  
**Invocation**  
**Approval of Minutes from Last Meeting**  
**Approval of Agenda**

**Public Hearing:**

1. **USDA Rural Development Grant Application for Public Works Vehicle – Ken Gamble**

**New Business:**

1. **Proclamation for National Police Week 2017 – Mayor Craddock**
2. **Proclamation for Public Works Week 2017 – Mayor Craddock**
3. **Proclamation for Municipal Clerk Week 2017 – Mayor Craddock**
4. **Police Women’s Auxiliary – Kristin Edwards**
5. **Request for Water-Sewer Bill Adjustment – Joel Hairston**
6. **Stoneville Clean-Up Week Report – Mark Malloy**
7. **Revision to Fall Festival Ordinance O-2017-03 – Ken Gamble**
8. **FY 2017-2018 Budget Presentation – Ken Gamble**
  - a. **Approval of FY 2017-2018 Budget for Public Inspection**
9. **Leaf Collection Contract Update – Ken Gamble**
10. **Application for USTA Tennis Court Refurbishment Grant – Ken Gamble**
11. **4<sup>th</sup> of July Committee Report – Ken Gamble**

**Public Comments:**

**Old Business:**

1. **Backflow Prevention Project Update – Mark Malloy**
2. **Rotary Park Project Update – Ken Gamble**

**Town Manager Report:**

1. **Stoneville Rebranding Grant**
2. **Closure of Oak Run Mobile Home Park**
3. **Matthews Street Outfall Project**
4. **Cruise In – May 19 5p-8p**

**Executive Session Into:**

**Executive Session Out Of:**

**Adjourn/Recess:**

**Stoneville Town Council  
Budget & Meeting  
Minutes  
April 4, 2017  
7:00 PM**

**Present:** Present were Mayor Ricky Craddock, Mayor Pro-Tem Chuck Hundley, Councilmen Henry Thornton, Bill Farris and Jerry Smith. Councilwoman Lori Armstrong was absent.

Also, present were Human Resource/Finance Officer Joanna Dalton, Town Clerk Sherri Darnell, Police Chief Frank Moore, Police Captain Brandon Rivera, Officer Cory Byrd, Police Administrative Assistant Perry Webster, Fire Chief Tim Brown and Public Works Director Mark Malloy. Town Manager Ken Gamble was absent.

**Welcome:** Mayor Ricky Craddock welcomed the assembly. After the Pledge of Allegiance and Invocation, Mayor Craddock called the meeting to order.

**Minutes:** Mayor Ricky Craddock asked if there were any corrections to the minutes from the last meeting. With no corrections, Mayor Craddock asked for a motion to approve the minutes. Councilman Thornton made the motion to approve the minutes. Mayor Pro-tem Hundley seconded the motion. Motion carried.

**Agenda:** Mayor Ricky Craddock asked if there were any adjustments to the originally submitted Agenda. With no changes, Mayor Craddock asked for a motion to approve the Agenda. Councilman Smith made the motion to approve the Agenda. Councilman Farris seconded the motion. Motion carried.

**New Business:**

**Western Rockingham Community Event:**

Ms. Mary Martin of the Madison Masonic Lodge addressed Council regarding a community event to be held on April 8<sup>th</sup> from 10 AM – 6 PM in Madison. This event is free for everyone to attend; however, Ms. Martin is asking for monetary donations from neighboring municipalities to help offset costs incurred. After some discussion, Mayor Craddock stated that we would not be able to donate at this time.

**Leslie Street Asphalt Repairs:**

Public Works Director Malloy stated that a request had been received to repave Leslie Street due to the deteriorating conditions. Director Malloy had received a quote from a local contractor in the amount of \$10,000.00 to repave the entire street. However, after looking at the conditions and taking into consideration that this is not a heavily traveled street, Director Malloy recommended to have the contractor repave the worst section which is very small and the remainder to be cold patched. After some discussion, Councilman Smith made the motion to go with Director Malloy's recommendations. Mayor Pro-tem Hundley seconded the motion. Motion carried.

**FY 2017-2018 Budget Presentation:**

HR/Finance Director Dalton presented the budget to the Council for consideration. Copy incorporated into the minutes.

**FY 2016-2017 Auditor Contract:**

HR/Finance Director Dalton presented the audit contract for our fiscal year ending June 30, 2017 to Council. After some discussion, Councilman Farris made the motion to accept the contract. Mayor Pro-tem Hundley seconded the motion. Motion carried. Copy incorporated into the minutes.

**Columbaria at Town Cemetery:**

Town Clerk Darnell stated that numerous inquiries had been made asking if the Town has a columbaria. After describing what a columbaria is and how it is used, Council advised Clerk Darnell to continue pursuing vendors and pricing.

**Public Comments:**

Eugene DeMoss of 200 Forrest Street asked Council if the Animal Ordinance addressed cleaning up after your dog. Chief Moore stated that he had been in touch with the persons involved with Mr. DeMoss' incident and once research has been completed, that a possible revision to our current ordinance will be presented in the near future.

Chief Moore introduced our new Officer Cory Byrd to Council and audience.

**Old Business:**

**Oakdale Street Storm Drain Replacement:**

Director Malloy stated that the Oakdale Street storm drain replacement has been completed with repairs made to the water main after being struck by contractor.

**Town Manager's Report:**

The first Cruise In will be Friday, April 21<sup>st</sup> from 5 – 8 PM. The SES Carnival will be April 29<sup>th</sup> from 11:00 AM – 4:00 PM at the Park. Clean up week starts April 24<sup>th</sup> – 28<sup>th</sup>. Items may be placed at the curb no earlier than April 17<sup>th</sup> and no later than April 24<sup>th</sup> at 6 AM. Easter egg hunt sponsored by the Fire Department will be April 15<sup>th</sup> at the park at 2 PM. Rain date will be April 16<sup>th</sup> at 2 PM.

**Executive Session:**

Mayor Craddock asked for a motion to enter into executive session. Councilman Thornton made the motion. Councilman Farris seconded. Motion carried.

**Regular Session:**

Mayor Craddock asked for a motion to return to regular session. Councilman Thornton made the motion. Mayor Pro-tem Hundley seconded. Motion carried.

Mayor Craddock stated that a personnel matter and a budget matter were discussed with no action taken.

**Adjourn:** Mayor Craddock asked for a motion for adjournment. Mayor Pro-tem Hundley made the motion. Councilman Farris seconded. Motion carried.

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Mayor Ricky Craddock

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Town Clerk, Sherri Darnell,  
CMC, NCCMC

**APPLICATION FOR  
FEDERAL ASSISTANCE**

Version 7/03

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		2. DATE SUBMITTED	Applicant Identifier
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier
5. APPLICANT INFORMATION		4. DATE RECEIVED BY FEDERAL AGENCY aaaa	Federal Identifier
Legal Name: Town of Stoneville		Organizational Unit: Department:	
Organizational DUNS:		Division:	
Address: Street: 101 Smith Street		Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: Ms. First Name: Joanna	
City: Stoneville		Middle Name Tatum	
County: Rockingham		Last Name Dalton	
State: NC	Zip Code 27048	Suffix:	
Country: USA		Email: jdalton@town.stoneville.nc.us	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 56-6001346		Phone Number (give area code) 336-573-9393	Fax Number (give area code) 336-573-2020
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify) <input type="checkbox"/> <input type="checkbox"/>		7. TYPE OF APPLICANT: (See back of form for Application Types) Municipality Other (specify)	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): <input type="checkbox"/> <input type="checkbox"/> - <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		9. NAME OF FEDERAL AGENCY:	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Stoneville, NC Rockingham County		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Public Works Utility Vehicle	
13. PROPOSED PROJECT Start Date: 07/01/2017 Ending Date:		14. CONGRESSIONAL DISTRICTS OF: a. Applicant 13 b. Project 13	
15. ESTIMATED FUNDING: a. Federal \$ .00 b. Applicant \$ .00 c. State \$ .00 d. Local \$ .00 e. Other \$ .00 f. Program Income \$ .00 g. TOTAL \$ .00		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. Yes <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. No <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.		17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input checked="" type="checkbox"/> Yes If "Yes" attach an explanation. <input type="checkbox"/> No	
a. Authorized Representative Prefix Ms. First Name Joanna Middle Name Tatum			
Last Name Dalton		Suffix	
b. Title Finance Officer		c. Telephone Number (give area code) 336-573-9393	
d. Signature of Authorized Representative		e. Date Signed 04/13/2017	

## APPLICANT'S FEASIBILITY REPORT

**1. Existing Facility.** Briefly describe what facilities you currently have or how service is currently provided.

We currently have 3 full time workers using one 2002 Ford F250 Truck with ~142,000 miles and one 1987 Chevrolet utility truck. The 1987 Chevy truck is only used on a must-need basis due to its issues and is a retired fire department brush truck.

The 2002 Ford F250 truck has consistently given us issues with transmission, brakes, radiator, fuel pump, front end bushings and ball joints. It requires oil often and for the past 5 years, we have spent ~\$4,500 on repairs. This excludes routine maintenance costs.

3 maintenance staff must share these two vehicles and neither are reliable and repairs continue to be costly.

**2. Proposed Facility.** Describe what you want to purchase or construct. Indicate what the facility will be used for, approximate size, and expected method of procurement. For buildings indicate location, basic materials or type of construction, and attach a sketch or working drawings. For items of major equipment, indicate new or used, existing or custom-built, and any special features.

We are proposing the following:

One new 2017 Ford F250 regular cab truck to be used by our 3 full time maintenance crew.

It would be procured from Piedmont Truck Center.

The truck will be used for Stoneville city maintenance as described in number 3.

**3. Need for the Facility.** Indicate why the proposed facility is needed.

Our 3 maintenance staff would use this vehicle to service the residents of Stoneville. It is crucial for a reliable vehicle to be available to manage water/sewer, street/landscape maintenance, sanitation, snow removal, park maintenance and building/signage maintenance.

**4. Service Area.** Indicate what area the proposed facility will serve and, if known, the population or number of families served.

Stoneville, North Carolina with approximately 1300 residents

5. Cost Estimate.

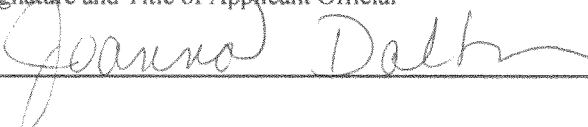
Development and construction.....	\$ _____
Land and rights.....	_____
Legal fees.....	_____
Architect and Engineer.....	_____
Equipment.....	_____
Refinancing.....	_____
Other (describe) .....	_____
Total.....	_____

6. Income. List the sources and estimate the amount of expected revenue for a typical year.

tax revenue

7. Other Funds. List the sources and amount of funds that may be available other than from USDA, to fund part of the project (such as applicant's contributions, commercial loans, or loans or grants from other government agencies).

8. Operating History. If you have operated a similar facility, attach audits, financial statements, or lists of income and expenses for the past five years. See attached balance sheet.

9. Signature and Title of Applicant Official	Date
	4 / 13 / 17



## Proclamation

### National Police Week 2017

May 14 – 20, 2017

WHEREAS, there are approximately 900,000 law enforcement officers serving in communities across the United States, including the dedicated members of the Town of Stoneville Police Department;

WHEREAS, there have been 15,548 assaults against law enforcement officers in 2015, resulting in approximately 14,453 injuries;

WHEREAS, since the first recorded death in 1791, more than 20,000 law enforcement officers in the United States have made the ultimate sacrifice and been killed in the line of duty;

WHEREAS, the names of these dedicated public servants are engraved on the walls of the National Law Enforcement Officers Memorial in Washington, D.C.;

WHEREAS, 394 new names of fallen heroes are being added to the National Law Enforcement Officers Memorial this spring, including 143 officers killed in 2016 and 251 officers killed in previous years;

WHEREAS, the service and sacrifice of all officers killed in the line of duty will be honored during the National Law Enforcement Officers Memorial Fund's 29<sup>th</sup> Annual Candlelight Vigil, on the evening of May 13, 2017;

WHEREAS, the Candlelight Vigil is part of National Police Week, which takes place this year on May 14-20:

WHEREAS, May 15 is designated as Peace Officers Memorial Day, in honor of all fallen officers and their families and U.S. flags should be flown at half-staff;

THEREFORE, BE IT RESOLVED that the Town of Stoneville formally designates May 14-20, 2017, as National Police Week in Stoneville, NC, and publicly salutes the service of law enforcement officers in our community and in communities across the nation.

Dated this 2<sup>nd</sup> day of May, 2017

\_\_\_\_\_, Mayor \_\_\_\_\_, Town Clerk





## Proclamation

### National Public Works Week

May 21 – 27, 2017

**Whereas**, public works services provided in our community are an integral part of our citizens' everyday lives; and

**Whereas**, the support of an understanding and informed citizenry is vital to the efficient operation of public works systems and programs such as water, sewers, streets and highways, public buildings, and solid waste collection; and

**Whereas**, the health, safety and comfort of this community greatly depends on these facilities and services; and

**Whereas**, the quality and effectiveness of these facilities, as well as their planning, design, and construction, are vitally dependent upon the efforts and skill of public works officials; and

**Whereas**, the efficiency of the qualified and dedicated personnel who staff public works departments is materially influenced by the people's attitude and understanding of the importance of the work they perform in the Town of Stoneville. I call upon all citizens and civic organizations to acquaint themselves with the issues involved in providing our public works and to recognize the contributions which public works officials make every day to our health, safety, comfort, and quality of life.

**Now**, therefore, I, Ricky Craddock, Mayor of the Town of Stoneville do hereby proclaim the week of May 21<sup>st</sup> through May 27<sup>th</sup>, 2017 as National Public Works Week.

Given under my hand and Seal of the Town of Stoneville, NC, this 2<sup>nd</sup> day of May, 2017.

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Mayor

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Town Clerk



# Proclamation

## Municipal Clerks Week

May 7 - 13, 2017

**Whereas**, The Office of the Municipal Clerk, a time honored and vital part of local government exists throughout the world, and

**Whereas**, The Office of the Municipal Clerk is the oldest among public servants, and

**Whereas**, The Office of the Municipal Clerk provides the professional link between the citizens, the local governing bodies and agencies of government at other levels, and

**Whereas**, Municipal Clerks have pledged to be ever mindful of their neutrality and impartiality, rendering equal service to all.

**Whereas**, The Municipal Clerk serves as the information center on functions of local government and community.

**Whereas**, Municipal Clerks continually strive to improve the administration of the affairs of the Office of the Municipal Clerk through participation in education programs, seminars, workshops and the annual meetings of their state, provincial, county and international professional organizations.

**Whereas**, it is most appropriate that we recognize the accomplishments of the Office of the Municipal Clerk.

**Now, Therefore, I, Ricky Craddock, Mayor of The Town of Stoneville**, do recognize the week of May 7 through May 13, 2017, as Municipal Clerks Week, and further extend appreciation to our Municipal Clerk, Sherri Darnell and to all Municipal Clerks for the vital services they perform and their exemplary dedication to the communities they represent.

Dated this 2<sup>nd</sup> day of May, 2017

Mayor \_\_\_\_\_

Attest: \_\_\_\_\_, Town Clerk



**ORDINANCE O-2017-03**

**AN ORDINANCE DECLARING A ROAD CLOSURE FOR ANNUAL FALL FESTIVAL**

**WHEREAS**, the Town Council of the Town of Stoneville acknowledges a long tradition of providing an annual Fall festival for the pleasure of its citizens; and

**WHEREAS**, the Town Council of the Town of Stoneville acknowledges its citizens realize a financial benefit from holding an annual Fall festival; and

**WHEREAS**, the Town Council of the Town of Stoneville acknowledges a Fall festival requires approximately two (2) hours to install signing and traffic control, and also requires approximately two (2) hours for removing signs, traffic control and litter;

**NOW THEREFORE BE IT ORDAINED** by the Town Council of the Town of Stoneville pursuant to the authority granted by G.S 20-169 that they do hereby declare a temporary road closure during the days and times set forth below on the following described portion of a State Highway System route:

<b>Date:</b>	The last Friday and Saturday of September (Annually)
<b>Times:</b>	Friday 6:00 PM to 11:30 PM Saturday 6:00 AM to 10:00 PM
<b>Route Description:</b>	SR 1603 (Henry St) from Thomas Street to Golden Eagle Drive NC 770 (Main St) from SR 1405 (Glenn Street) to Stone Street

This ordinance to become effective when signs are erected giving notice of the limits and times of the festival, and implementation of adequate traffic control to guide through vehicles and emergency vehicles around the festival.

Adopted this 2<sup>nd</sup> day of May, 2017.

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**Ricky Craddock, Mayor**

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**Sherri Darnell, Town Clerk**

# TOWN OF STONEVILLE

FISCAL YEAR  
2017-2018  
BUDGET

**THE FY 2017-2018 BUDGET**

**FY 2017-2018 BUDGETED REVENUES BY FUND**

**TAX & USER FEE RATES**

- Property Tax: \$0.69 per \$100 of assessed valuation.
- Vehicle Tax: \$5.00 per car.
- Water Rates:
  - Inside Town Limits  
\$15.78 Minimum Plus \$7.39 per 1000 Gallons  
(1500 Gallons Included in Base Rate)
  - Outside Town Limits  
\$28.58 Minimum Plus \$13.79 per 1000 Gallons  
(1500 Gallons Included in Base Rate)
- Sewer Rates:
  - Inside Town Limits  
\$15.78 Minimum Plus \$7.39 per 1000 Gallons  
(1500 Gallons Included in Base Rate)
  - Outside Town Limits  
\$28.58 Minimum Plus \$13.79 per 1000 Gallons  
(1500 Gallons Included in Base Rate)
- Garbage: \$14.07 Monthly
- Recycling: \$1.50 Monthly

**MAJOR FY 17-18 CAPITAL EXPENDITURES**

USDA Sewer Rehabilitation - Replacement  
\$2,678,000 (\$1,865,000 Grant / \$813,000 Loan)

**Other FY 17-18 Expenditure Highlights**

	FY 15-16	FY 16-17	FY 17-18	% of Total
GENERAL FUND:	Revenues	Revenues	Revenues	Revenues
Ad Valorem Taxes	445500	473520	465709	0.25
Other Taxes & Licenses	127600	133301	160391	0.09
Restricted Revenue	126000	246870	298350	0.16
Intergovernmental Revenue	111000	131000	156961	0.09
Sales & Services	141223	140260	133808	0.07
Other Financing Sources	68000			0.00
Investment Earnings	350	350	350	0.00
GF Fund Balance Appropriated				0.00
	<b>\$ 1,019,673</b>	<b>\$ 1,125,301</b>	<b>\$ 1,215,569</b>	<b>66.45%</b>
WATER & SEWER FUND:				
Operating Revenue	652654	642942	613642	0.34
Non-Operating Revenue				0.00
Other Revenue	2728100			0.00
	<b>\$ 3,380,754</b>	<b>\$ 642,942</b>	<b>\$ 613,642</b>	<b>33.55%</b>
<b>TOTAL REVENUES</b>	<b>\$ 4,400,427</b>	<b>\$ 1,768,243</b>	<b>\$ 1,829,211</b>	<b>100.00%</b>

**FY 2017-2018 BUDGETED EXPENDITURES**

	FY 15-16	FY 16-17	FY 17-18	% of Total
GENERAL FUND:	Expenditures	Expenditures	Expenditures	Expenditures
Administration	170793	184731	194998	0.11
Economic & Physical Devel.	10250	113750	117250	0.06
Fire Department	119499	157018	193493	0.11
Governing Board	45852	39481	44681	0.02
Police Department	286673	302458	328410	0.18
Public Buildings	143320	80426	76560	0.04
Public Works	190830	198797	215131	
Recreation Department	52456	48640	45046	0.02
General Fund Contingency				0.00
	<b>\$ 1,019,673</b>	<b>\$ 1,125,301</b>	<b>\$ 1,215,569</b>	<b>66.45%</b>
WATER & SEWER FUND:				
Water Department	318360	273805	271101	0.15
Wastewater Treatment	3062394	369137	342541	0.19
	<b>\$ 3,380,754</b>	<b>\$ 642,942</b>	<b>\$ 613,642</b>	<b>33.55%</b>
<b>TOTAL REVENUES</b>	<b>\$ 4,400,427</b>	<b>\$ 1,768,243</b>	<b>\$ 1,829,211</b>	<b>100.00%</b>

**TOWN OF  
STONEVILLE**

**FISCAL YEAR  
2017-2018  
GENERAL FUND**

**GENERAL FUND REVENUES  
FISCAL YEAR 2017-2018 BUDGET**

	FY 14-15 Budget	FY 15-16 Budget	FY 16-17 Budget	FY 17-18 Proposed	FY 17-18 Manager Recommended	FY 17-18 Council Approved	Revenue Highlights
<b>Ad Valorem Taxes</b>							
Current Year	403,000	421,000	419,520	400,000	400,000		
Prior Years	19,500	19,500	15,500	15,000	15,000		
Penalties & Interest	2,500	5,000	5,000	5,000	5,000		
Tax and Tag			33,500	45,000	45,709		
	425,000	445,500	473,520	465,000	465,709	0	
<b>Other Taxes &amp; License</b>							
Art. 39 Sales Tax	52,500	60,000	60,000	65,000	65,000		
Art. 40 Sales Tax	37,500	40,000	44,000	50,000	50,000		
Art. 42 Sales Tax	27,500	27,500	29,201	32,000	32,000		
Art. 44 Sales Tax	400	100	100	100	100		
Art. 44*524 Sales Tax				12,000	13,291		
Privilege License	1,500						
	119,400	127,600	133,301	159,100	160,391	0	
<b>Restricted Revenue</b>							
NCDOT 5310 Grant			99,000	99,000	99,000		
Madison & Mayodan SKAT Match			7,350	7,350	7,350		
Governor's Crime Commission Grant	7,933						
PD COPS Grant Revenue							
FD Grant Revenue			14,520	60,000	60,000		State Matching Grant & McMichael
Powell Bill	32,000	34,000	34,000	34,000	34,000		
Home Energy Loan Grant Rev							
Fire Protection Charge	83,000	83,000	83,000	89,000	89,000		
Fire Dept on Behalf	9,000	9,000	9,000	9,000	9,000		
	131,933	126,000	246,870	298,350	298,350	0	
<b>Intergovernmental Revenue</b>							
Sales & Use Tax Refund	12,000	12,000	11,000	11,000	11,000		
Gas Tax Refund	1,800	2,500	1,500	2,000	2,000		
Beer & Wine Tax	4,000	4,000	4,500	4,500	4,500		
Telecommunications Tax	14,000	13,000	12,000	9,400	9,400		
Utility Franchise Tax	29,000	31,000	48,000	56,000	56,000		
Hold Harmless Revenue	40,000	45,000	50,000	70,061	70,061		
Video Programming Tax		3,500	4,000	4,000	4,000		
	100,800	111,000	131,000	156,961	156,961	0	

GENERAL FUND REVENUES						
FISCAL YEAR 2016-2017 BUDGET						
	FY 14-15 Budget	FY 15-16 Budget	FY 16-17 Budget	FY 17-18 Proposed	FY 17-18 Administrator Recommended	FY 17-18 Council Approved
<b>Sales &amp; Services</b>						
Court Fees	300	500	500	500	500	
Fire Dept Special Revenue						
Solid Waste Fees	68,258	69,623	71,000	86,446	86,446	
Recycling Fees	11,250	11,600	15,000	9,162	9,162	
Cemetery Revenues	5,000	5,000	5,000	2,500	2,500	
Youth Activities	25,000	34,000	28,760	20,000	20,000	
July Fourth						
Beuatification/Preservation						
Sales of Surplus Equipment	5,000	5,500	5,500	1,500	1,500	
Lease - Cellular Tower Property	12,000	12,000	12,000	12,700	12,700	
Miscellaneous Revenue	1,000	3,000	2,500	1,000	1,000	
	127,808	141,223	140,260	133,808	133,808	
<b>Other Financing Sources</b>						
Loan for Town Hall Roof & HVAC		68,000				
	-	68,000		-		
Investment Earnings	350	350	350	350	350	
	350	350	350	350	350	
Powell Bill Fund Bal. Appropriated						
GF Fund Balance Appropriated	-	-	-			
<b>TOTAL GENERAL FUND</b>	<b>\$ 905,291</b>	<b>\$ 1,019,673</b>	<b>\$ 1,125,301</b>	<b>\$ 1,213,569</b>	<b>\$ 1,215,569</b>	<b>\$ -</b>



**ADMINISTRATION  
FISCAL YEAR 2017-2018 BUDGET**

	FY 14-15 Budget	FY 15-16 Budget	FY 16-17 Budget	FY 17-18 Proposed	FY 17-18 Manager Recommended	FY 17-18 Council Approved	Expenditure Highlights
Salaries - Regular	90,559	95,489	107,110	111,370	111,370		
Salaries - Overtime			1,000	1,000	1,000		
FICA	7,245	7,305	8,184	8,596	8,596		
Retirement	6,493	8,000	9,534	10,362	10,362		
Health Insurance	16,530	14,400	14,516	15,968	13,643		
Worker's Compensation	300	574	2,977	3,275	3,275		
Unemployment Insurance							
Auditor	20,400	16,900	16,480	17,300	17,300		
Professional Services				3,500	3,500		Salary Study
Tax Billing	4,000	4,100	4,100	4,510	4,510		
Office Supplies	2,700	3,500	2,800	2,174	2,174		
Vending Expense	2,600	1,000					
Travel/Gas	2,000	3,000	3,000	3,000	3,000		
Telephone	5,400	5,000	5,000	3,500	3,500		
Postage	600	700	700	700	700		
Admin Vehicle Maintenance	800						
Advertising	100	100	100	100	100		
Training	3,000	3,000	3,000	2,500	2,500		
Zoning	500	500	500	500	500		
Miscellaneous		1,000					
Liability Insurance	1,300	1,375	880	968	968		
Capital Outlay							
Computers / Programs	3,000	3,000	3,000	6,000	6,000		
Service Charge	600	1,000	1,000	1,000	1,000		
Dues and Subscriptions	250	850	850	1,000	1,000		
<b>TOTAL ADMINISTRATION</b>	<b>\$ 168,377</b>	<b>\$ 170,793</b>	<b>\$ 184,731</b>	<b>\$ 197,323</b>	<b>\$ 194,998</b>	<b>\$ -</b>	

**ECONOMIC & PHYSICAL DEVELOPMENT  
FISCAL YEAR 2017-2018 BUDGET**

	<u>FY 14-15 Budget</u>	<u>FY 15-16 Budget</u>	<u>FY 16-17 Budget</u>	<u>FY 17-18 Proposed</u>	<u>FY 17-18 Manager Recommended</u>	<u>FY 17-18 Council Approved</u>	<u>Expenditure Highlights</u>
Loan Assistance	0	0	0				
SKAT Bus Local Match		2,250	3,650	3,650	3,650		
ADTS (SKAT Service)			106,350	106,350	106,350		
CED Dues		500	500	1,000	1,000		
Small Town Main Street	5,000	5,000	750	3,750	3,750		
SANS Technical Fibers	9,800						
Gerbing							
Downtown Façade Program		2,500	2,500	2,500	2,500		
<b>TOTAL ECON &amp; PHYS DEVL</b>	\$ 14,800	\$ 10,250	\$ 113,750	\$ 117,250	\$ 117,250	\$ -	

**FIRE DEPARTMENT**  
**Fiscal Year 2017-2018 Budget**

	<u>FY 14-15 Budget</u>	<u>FY 15-16 Budget</u>	<u>FY 16-17 Budget</u>	<u>FY 17-18 Proposed</u>	<u>FY 17-18 Manager Recommended</u>	<u>FY 17-18 Council Approved</u>	<u>Expenditure Highlights</u>
Salaries	2,500	2,716	23,751	26,943	26,943		
FICA	2,400	2,410	4,913	2,061	2,061		
Worker's Compensation	1,500	373	882	970	970		
Fire Calls	24,000	24,000	24,000	24,000	24,000		
Fire Drills	4,100	4,500	4,500	4,500	4,500		
Uniforms	4,000	3,000	2,655	60,000	60,000		Full Replacement of Turnout Gear
Supplies	500	1,000	1,000	1,000	1,000		
Equipment		6,900	23,520				
Telephone	1,600	1,600	1,600	1,600	1,600		
Gas	2,000	2,000	2,000	3,000	3,000		
Equipment Maintenance	2,000	2,000	3,000	3,000	3,000		
Vehicle Maintenance	8,500	8,500	8,000	8,000	8,000		
Training	500	2,000	500	500	500		
Certification	600	750	700	700	700		
Office Supplies	200	500	250	250	250		
Miscellaneous							
Liability Insurance	9,000	13,650	10,216	11,238	11,238		
Pensions	2,500	2,700	2,700	2,700	2,700		
Capital Outlay							
VFIS Accident & Sickness			2,300	2,500	2,500		
Debt Service - New Engine 71	29,500	29,500	29,131	29,131	29,131		Year 3 of 15
Computers / Programs	700	1,000	1,000	1,000	1,000		
Life Safety	400	400	400	400	400		
First Responder	500	1,000	1,000	1,000	1,000		
Fire Dept On-Behalf Exp	9,000	9,000	9,000	9,000	9,000		
Fire Dpt Special Account							
<b>TOTAL FIRE DEPARTMENT</b>	<b>\$106,000</b>	<b>\$119,499</b>	<b>\$157,018</b>	<b>\$193,493</b>	<b>\$193,493</b>	<b>\$0</b>	

**Notes for 2017 - 2018:**

**GOVERNING BOARD  
FISCAL YEAR 2017-2018 BUDGET**

	FY 14-15 Budget	FY 15-16 Budget	FY 16-17 Budget	FY 17-18 Proposed	FY 17-18 Manager Recommended	FY 17-18 Council Approved	Expenditure Highlights
Governing Board Salaries	8,400	8,400	8,484	8,823	8,823		
Governing Board FICA	672	642	675	700	700		
Attorney - Retainer Fee							
Worker's Compensation	100	2,460	772	849	849		
Office Supplies		500	500	500	500		
Governing Board Miscellaneous	1,000	4,900					
Governing Board Dues	4,000	4,500	4,500	4,500	4,500		
Senior Citizens Program	2,000	2,000	2,000	2,000	2,000		
Governing Board Insurance	500	800	800	880	1,895		
Election Expense	500	6,150		4,679	4,679		
Christmas Expense	250	250	250	250	250		
Retreat Expense	500	250	500	500	500		
Contingency			1,000	1,000	1,000		
Legal Fees	20,608	15,000	17,000	17,000	17,000		
Public Notices / Media			1,000	1,000	1,000		
Training & Travel			2,000	2,000	985		
<b>TOTAL GOVERNING BOARD</b>	<b>\$ 38,530</b>	<b>\$ 45,852</b>	<b>\$ 39,481</b>	<b>\$ 44,681</b>	<b>\$ 44,681</b>	<b>\$ -</b>	

**POLICE DEPARTMENT  
FISCAL YEAR 2017-2018 BUDGET**

	FY 14-15 Budget	FY 15-16 Budget	FY 16-17 Budget	FY 17-18 Proposed	FY 17-18 Manager Recommended	FY 17-18 Council Approved	Expenditure Highlights
Salaries - Regular	127,766	140,794	142,202	152,846	152,846		
Salaries - Part Time	30,000	32,500	40,000	40,000	40,000		
401 (K)	7,888	8,150	9,130	8,142	8,142		
FICA	12,621	13,100	13,969	14,753	14,753		
Retirement	12,148	11,500	14,609	13,435	13,435		
Health Insurance	18,300	20,700	20,907	22,998	28,104		
Worker's Compensation	4,100	2,788	3,859	4,245	4,245		
Uniforms	1,500	1,000	1,000	1,000	1,000		
Equipment	7,933	1,000	1,000	1,000	1,000		
Other Supplies	1,000	723	500	500	500		
ACO Supplies	500	500	500	500	500		
Professional Services	1,000	1,000	1,800	1,800	1,800		
DARE Program							
Telephone	3,000	3,714	3,700	3,700	3,700		Outside 911 Line
Postage	250	250	250	250	250		
Gas	18,000	18,000	15,000	18,000	17,935		
Equipment Maintenance	800	1,000	1,000	1,000	1,000		
Vehicle Maintenance	3,000	3,000	3,500	3,500	3,500		
Training	3,000	3,000	3,000	3,000	3,000		
Miscellaneous							
Liability Insurance	8,000	9,768	9,680	10,648	10,648		
Capital Outlay							
Computers / Programs		1,000	3,100	3,100	3,100		GPS, RMS Upgrades, DCI Access
Debt Service - USDA	9,300	10,752	10,752	13,752	13,752		Year 4 of 5
Debt Service - Car	5,800	1,834	1,800	4,000	4,000		Year 1 of 5
Special Account	1,000	600	1,200	1,200	1,200		
<b>TOTAL POLICE DEPT.</b>	<b>\$ 276,906</b>	<b>\$ 286,673</b>	<b>\$ 302,458</b>	<b>\$ 323,369</b>	<b>\$ 328,410</b>	<b>\$ -</b>	

**Public Buildings**  
**FISCAL YEAR 2017-2018 BUDGET**

	<u>FY 14-15 Budget</u>	<u>FY 15-16 Budget</u>	<u>FY 16-17 Budget</u>	<u>FY 17-18 Proposed</u>	<u>FY 17-18 Manager Recommended</u>	<u>FY 17-18 Council Approved</u>	<u>Expenditure Highlights</u>
Electricity	48,000	45,000	48,000	48,000	48,000		
Maintenance	3,196	3,500	10,820	3,500	3,500		
Liability Insurance	7,700	10,500	11,000	11,000	11,000		
Capital Outlay		68,000					
Debt Service		16,320	10,606	14,060	14,060		Payment 3 of 5
<b>TOTAL PUBLIC BLDGS</b>	\$ 58,896	\$ 143,320	\$ 80,426	\$ 76,560	\$ 76,560	\$ -	

**Public Works  
FISCAL YEAR 2017-2018 BUDGET**

	FY 14-15 Budget	FY 15-16 Budget	FY 16-17 Budget	FY 17-18 Proposed	FY 17-18 Manager Recommended	FY 17-18 Council Approved	Expenditure Highlights
Salaries	42,820	48,778	50,054	66,190	66,190		
FICA	3,426	3,731	3,829	4,911	4,911		
Retirement	3,070	3,449	3,629	4,814	4,814		
Health Insurance	9,595	10,265	10,368	11,405	10,689		
Worker's Compensation	2,200	574	331	364	364		
Uniforms							
Envirolink							
Other Supplies		500	500				
Cemetery Fund Expense	1,000	500	1,000	1,000	1,000		
Telephone & Internet	1,000	900	1,000	1,000	1,000		
Nuisance Abatement		3,000	3,000	3,000	2,000		
Gas	5,900	4,248	4,796	5,725	5,725		
Building Maintenance	1,000						
Equipment Maintenance	2,000	800	2,000	4,930	4,478		
Vehicle Maintenance	3,000	1,000	2,160	4,000	3,000		
Powell Bill	32,000	20,000	17,600	17,000	17,000		
Recycling	12,500	12,500	12,500	13,132	13,132		
Miscellaneous							
Office Supplies	500	700	750	750	750		
Liability Insurance	2,834	3,885	5,280	5,808	5,808		
Capital Outlay							
Waste Collection	76,000	76,000	80,000	66,218	66,218		
Debt Service -Truck				5,600	8,052		
<b>TOTAL PUBLIC WORKS</b>	<b>\$ 198,845</b>	<b>\$ 190,830</b>	<b>\$ 198,797</b>	<b>\$ 215,847</b>	<b>\$ 215,131</b>	<b>\$ -</b>	Year 1 of 5

**RECREATION DEPARTMENT  
FISCAL YEAR 2017-2018 BUDGET**

	<u>FY 14-15 Budget</u>	<u>FY 15-16 Budget</u>	<u>FY 16-17 Budget</u>	<u>FY 17-18 Proposed</u>	<u>FY 17-18 Manager Recommended</u>	<u>FY 17-18 Council Approved</u>	<u>Expenditure Highlights</u>
Salaries	16,238	16,756	16,591	17,939	17,939		
FICA	1,299	2,540	2,538	2,800	2,800		
Worker's Compensation	400	390	441	485	485		
Travel		1,000	600	600	600		
Park Maintenance	4,000	4,000	4,000	4,000	4,000		
Christmas Parade		250	250	250	250		
Pack the Park		1,500	1,000				
Concessions	3,000	2,755	3,000	1,000	1,000		
Cheerleading		1,500					
Golf	1,500						
Soccer	2,500	1,600	1,600	1,600	1,600		
Football	3,500	3,000					
Baseball/Softball	1,500	2,000	1,500	1,500	1,500		
Basketball	7,000	8,500	7,500	7,500	7,500		
Volleyball		3,000	4,100	3,500	3,500		
Kickball							
Miscellaneous	1,000	2,000					
Liability Insurance	1,000	1,665	3,520	3,872	3,872		
Resale Merchandise			2,000				
Capital Outlay							
Contingency							
<b>TOTAL RECREATION DEPT.</b>	<b>\$ 42,937</b>	<b>\$ 52,456</b>	<b>\$ 48,640</b>	<b>\$ 45,046</b>	<b>\$ 45,046</b>	<b>\$ -</b>	



**TOWN OF  
STONEVILLE**

**FISCAL YEAR**

**2017-2018**

**WATER & SEWER FUND**

**WATER & SEWER FUND REVENUES  
FISCAL YEAR 2017-2018 BUDGET**

	<u>FY 14-15 Budget</u>	<u>FY 15-16 Budget</u>	<u>FY 16-17 Budget</u>	<u>FY 17-18 Proposed</u>	<u>FY 17-18 Manager Recommended</u>	<u>FY 17-18 Council Approved</u>	<u>Revenue Highlights</u>
<b><u>Operating Revenue</u></b>							
Water & Sewer Charges	650,000	639,154	627,516	598,042	598,042		
Taps & Connections	2,000	2,500	2,500	2,500	2,500		
Reconnections	500	1,000	1,826	2,000	2,000		
Water Meter Deposits	3,000	5,000	5,000	3,000	3,000		
Penalties	2,500	5,000	6,000	8,000	8,000		
	658,000	652,654	642,842	613,542	613,542	0	
<b><u>Non-Operating Revenue</u></b>							
Sale of Surplus Property							
<b><u>Other Revenue</u></b>							
Miscellaneous Revenue	100	100	100	100	100	100	
Regional WWT Revenue							
NC Clean Water Grant	260,000						
Matthews Street Loan	87,000						
Equipment Loan		50,000					
NCRC Capacity Grant							
USDA Infrastructure Grant		1,865,000					
USDA Infrastructure Loan		813,000					
	347,100	2,728,100	100	100	100	100	
<b>TOTAL W&amp;S FUND</b>	<b>\$ 1,005,100</b>	<b>\$ 3,380,754</b>	<b>\$ 642,942</b>	<b>\$ 613,642</b>	<b>\$ 613,642</b>	<b>\$ 100</b>	

**WATER DEPARTMENT  
FISCAL YEAR 2017-2018 BUDGET**

	FY 14-15 Budget	FY 15-16 Budget	FY 16-17 Budget	FY 17-18 Proposed	FY 17-18 Manager Recommended	FY 17-18 Council Approved	Expenditure Highlights
Salaries	37,556	35,920	38,854	36,477	36,477		
Call Out Pay		2,500	2,500	2,500	2,500		
FICA	3,005	2,882	3,165	2,637	2,637		
Retirement	3,192	2,667	2,970	2,586	2,586		
Health Insurance	8,550	6,720	7,488	8,895	8,895		
Worker's Compensation	1,500	574	882	970	970		
Water Tests	10,800	10,800	10,800	9,000	9,000		
Professional Services	2,600	2,600	8,000				
Envirolink							
Water Purchases	115,000	98,000	111,720	107,933	107,933		
Water System Maintenance	25,000	25,000	17,441	21,725	21,725		
Telephone	2,400	2,800	1,245	2,500	2,500		
Postage	2,500	4,000	4,000	4,000	4,000		
Electricity	10,000	10,000	10,000	10,000	10,000		
Liability Insurance	2,834	3,885	5,280	5,808	5,808		
Building Maintenance							
Equipment Maintenance	5,000	5,000	2,627	895	895		
Vehicle Maintenance	2,500	2,500	2,000				
Computer/Programs	3,000	7,000	7,000	4,500	4,500		
Training	3,000	3,000	2,000	2,000	2,000		
Miscellaneous	2,000	6,000		4,000	4,000		
Contingency	22,745	31,500	5,000				
Water System Capital Outlay				12,000			Replace Downtown Main
Water System Equipment		25,000					
Debt Service - Gator & Tractor		6,200	7,030	5,375	5,375		
Water Tank Maintenance	23,000	23,812	23,803	25,300	25,300		
GPS Mapping Project	8,500						
Debt Service - Principal							
Debt Service - Interest							
Transfer out to GF							
<b>TOTAL WATER DEPT.</b>	<b>\$ 294,682</b>	<b>\$ 318,360</b>	<b>\$ 273,805</b>	<b>\$ 269,101</b>	<b>\$ 257,101</b>	<b>\$ -</b>	

**WASTEWATER TREATMENT  
FISCAL YEAR 2017-2018 BUDGET**

	FY 14-15 Budget	FY 15-16 Budget	FY 16-17 Budget	FY 17-18 Proposed	FY 17-18 Manager Recommended	FY 17-18 Council Approved	Expenditure Highlights
Salaries	36,421	39,163	41,837	41,895	41,895		
Call Out & Standby Pay		15,000	13,810	12,930	12,930		
FICA	2,914	4,070	4,368	3,052	3,052		
Retirement	2,611	3,761	4,091	2,992	2,992		
Health Insurance	10,260	10,304	10,407	8,895	8,895		
Worker's Compensation		574	882	970	970		
EnviroLink							
Professional Services	10,400		9,000	1,802	1,802		
Tests							
Uniforms	1,500	1,500	1,500	1,500	1,500		
Sewer Usage	90,000	90,000	103,500	100,080	100,080		
Other Supplies	2,500	2,267	3,500	3,500	3,500		
Sewer System Maintenance	30,000	30,000	22,000	15,000	15,000		
Travel	2,500	2,500	2,210	2,210	2,210		
Diesel Fuel	2,000	2,500	2,500	2,500	2,500		
Telephone	3,300	3,500	1,690	2,500	2,500		
Electricity	17,000	20,000	20,000	20,000	20,000		
Gas	2,000	2,000	2,000				
Pump Repair	10,000	10,000	10,000	10,000	10,000		
Equipment Maintenance	2,500	3,500	2,500	2,500	2,500		
Vehicle Maintenance	2,000	3,000	2,000				
Training	3,000	3,000	2,000	2,000	2,000		
Miscellaneous	2,000	2,000					
Liability Insurance	2,834	3,885	5,280	5,808	5,808		
Dues & Subscriptions	1,500	1,500	1,500	1,500	1,500		
Equipment							
Backhoe	14,400	10,320	9,072	9,072	9,072		
Contingency	22,740	25,000					
Jetter - Principal	1,258						
Jetter - Interest	300						
N Glenn Debt Service							
Debt Principal - Bonds	51,500	51,500	51,500	51,500	51,500		Year 14 of 20
Interest - Bonds	15,100	12,350	10,960	10,960	10,960		Year 14 of 20
State Revolving Loan							
Capital Outlay - SCADA System		25,000					
Debt Service - SCADA System		6,200	7,030	5,375	5,375		Year 3 of 5
Capital Outlay - USDA Sewer Project		2,678,000					
USDA Sewer Loan - Principal							Payments Begin FY 18-19
USDA Sewer Loan - Interest							Payments Begin FY 18-19
Capital Outlay - Matthews Street Project	347,000						
Matthews St. Loan - Principal	20,880		24,000	24,000	24,000		Payment 2 of 4
Matthews St. Loan - Interest							
<b>TOTAL WWT</b>	<b>\$ 710,418</b>	<b>\$ 3,062,394</b>	<b>\$ 369,137</b>	<b>\$ 342,541</b>	<b>\$ 342,541</b>	<b>\$ -</b>	



# Town of Stoneville

2<sup>nd</sup> Draft of FY 17-18 Budget  
May 2, 2017

# GF Budget Snap Shot - Revenues

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- Sales Tax

- \$27,921  
(Annexations +  $44 * 524$ )

- Intergovernmental

- \$25,961 (Hold Harmless & Utility Franchise Tax)



# GF Budget Snapshot - Stressors

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- ◉ Ad Valorem Revenues
  - \$8520 – 2% Decrease
- ◉ Health Insurance
  - \$10,509 – 15% Increase
- ◉ Liability Insurance
  - \$5497 + 10% Increase
- ◉ Workers' Compensation
  - \$870 + 7% Increase
- ◉ Reallocation of Staff Salaries
  - \$12,160 + 24% Increase

# 2017-2018 Budget Process

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- ◉ Department GF Budget Requests
  - \$1,215,569
- ◉ Requested Spending Increase of 90,268
  - \$59,964 Grant Funded – 67%
  - \$12,160 Salary Reallocation – 14%
  - \$16,853 COLA – 19%



# 2017 – 2018 First Draft Budget

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- ◉ GF Revenues (No Tax or Rate Increase)
  - \$1,215,569
- ◉ GF Expenditures
  - \$1,215,569
- ◉ Additional Revenues Needed
  - **\$0**

# Funding Priorities

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# Impact of GF Revenue Increases vs. Increased Costs

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Increased Revenue - \$53,882

-

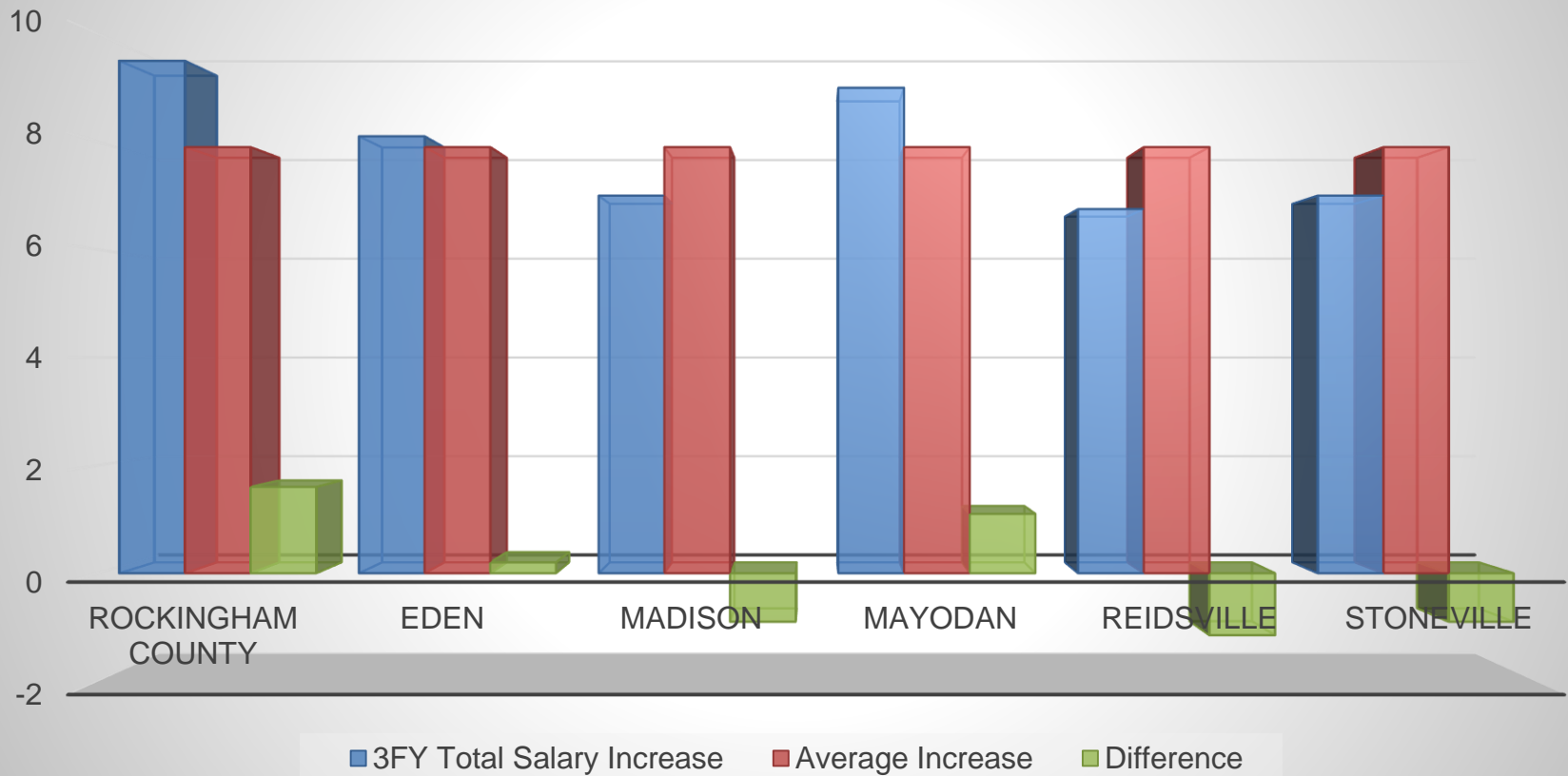
Increased Costs - \$37,029

**\$16,853**

**(Surplus – Staff Salary  
Adjustment)**

# The Case for a 4% COLA

## Salary Increase Comparison



# Personnel

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## ○ Retention of Town Staff

- 4% COLA - \$16,853
- Salary Study - \$3,500
- Develop Merit Structure for End of Year Bonus
  - Based on Behaviors / Accomplishments that Further Organizational Goals
- Maintain High Quality-Low Cost Health Insurance Coverage w/ Higher Coverage Option

# Personnel

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- ◉ Continue to Invest in Training and Professional Development to Build Internal Capacity
  - Maintain Current Level of Training Funds Across all Departments

# Community Investment

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- Small Town Main Street Program
  - \$1,500
- SKAT Bus Local Match
  - \$3,650
- Downtown Façade Program
  - \$2,500
- Community Economic Development Dues
  - \$1000

# Public Safety

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- ◉ Implementation of Take Home Car Program for Police Department
  - \$40,000 – Seeking 100% of Funding through Grants
- ◉ Full Replacement of Turn-Out Gear for Fire Department
  - \$60,000 – Seeking 100% of Funding through Grants



# Public Works

- Replace 2002 Ford F250 Super Duty Truck – Mileage 138,381
- \$38,000 Seeking Grant Through USDA to Lower Cost



# Fund Balance



- Increase Fund Balance
  - Loan Repayment \$24,000
- Conservative Expenditure Management
  - 2% Budget Reserve \$24,000

# Water-Sewer

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## ○ Priorities

- Infrastructure Improvements
- Equipment

# Water-Sewer Revenue & Expenditure Stressors

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- Reduction in Revenues (Annexation) -  
**\$29,000**

**\$50 Per Customer or \$2.09 Increase to Base Rate for Water and Sewer**

# Infrastructure Improvements & Maintenance

- Sewer System Rehabilitation and Replacement
  - \$2,678,000 - USDA
  - \$813,000 Town Match
- Downtown Water Main Replacement
  - \$14,000
- Outfall & Sewer System Maintenance
  - \$15,000
- Water System Maintenance
  - \$21,725



# Asset Inventory & Assessment Grant



- Project Continues
- NC DEQ
  - Locate
  - Assess & Prioritize
  - Risk Analysis
  - Determine Condition
  - CIP & O+M
- W&S Maintenance  
Line Items



# Preventative Maintenance

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- Root Treatment
  - \$1.30 ft.



# Questions

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