

**AGENDA**  
**Stoneville Town Council Meeting**  
**& Public Hearing**  
**June 6, 2017**  
**7:00 PM**

**Call to Order-Mayor Craddock**  
**Pledge of Allegiance**  
**Invocation**  
**Approval of Minutes from Last Meeting**  
**Approval of Agenda**

**New Business:**

1. **Proclamation Honoring Boyd Steele – Mayor Craddock**

**Public Hearing:**

1. **FY 2017-2018 Budget – Ken Gamble**

**New Business:**

2. **FY 2017-2018 Budget Ordinance – Ken Gamble**
3. **FY 2016-2017 Budget Amendments – Joanna Dalton**
4. **FY 2017-2018 Schedule of Fees Ordinance – Ken Gamble**
5. **Surplus Property Resolution – Ken Gamble**
6. **COPS Grant Application – Chief Frank Moore**

**Public Comments:**

**Old Business:**

1. **Dog Waste Complaint – Chief Frank Moore**
2. **Rotary Park Project Update – Ken Gamble**

**Town Manager Report:**

1. **New Roofs for Booster Station & 75,000 Tank Equipment Building**
2. **2017 DENR Inspection**
3. **Matthews Street Outfall Project**
4. **Cruise In – June 16 & July 21 5p-8p**
5. **No Council Meeting in July**

**Executive Session Into:**

**Executive Session Out Of:**

**Adjourn/Recess:**

**Stoneville Town Council  
Meeting & Public  
Hearing Minutes  
May 2, 2017  
7:00 PM**

**Present:** Present were Mayor Ricky Craddock, Mayor Pro-Tem Chuck Hundley, Councilwoman Lori Armstrong, Councilmen Henry Thornton, Bill Farris and Jerry Smith.

Also, present were Town Manager Ken Gamble, Human Resource/Finance Officer Joanna Dalton, Town Clerk Sherri Darnell, Police Chief Frank Moore, Police Captain Brandon Rivera and Public Works Director Mark Malloy.

**Welcome:** Mayor Ricky Craddock welcomed the assembly. After the Pledge of Allegiance and Invocation, Mayor Craddock called the meeting to order.

**Minutes:** Mayor Ricky Craddock asked if there were any corrections to the minutes from the last meeting. With no corrections, Mayor Craddock asked for a motion to approve the minutes. Councilman Farris made the motion to approve the minutes. Councilman Thornton seconded the motion. Motion carried.

**Agenda:** Mayor Ricky Craddock asked if there were any adjustments to the originally submitted Agenda. With no changes, Mayor Craddock asked for a motion to approve the Agenda. Councilman Smith made the motion to approve the Agenda. Councilwoman Armstrong seconded the motion. Motion carried.

**Public Hearing:**

Mayor Craddock asked for a motion to open the public hearing. Councilwoman Armstrong made the motion. Councilman Farris seconded. Motion carried.

Town Manager Gamble stated that this is a request to apply to the USDA for grant funding in order to replace the current public works truck. The current vehicle has over 138,000 miles and high maintenance costs.

Mayor Pro-tem Hundley made the motion to allow the application to the USDA. Councilman Smith seconded. Motion carried. Copy incorporated into the minutes.

Mayor Craddock asked for a motion to close the public hearing. Councilman Farris made the motion. Councilwoman Armstrong seconded. Motion carried.

**New Business:**

**Proclamation for National Police Week:**

Mayor Craddock read the Proclamation and then asked for a motion to adopt. Mayor Pro-tem Hundley made the motion to adopt this proclamation. Councilman Farris seconded. Motion carried. Copy incorporated into the minutes.

**Proclamation for Public Works Week:**

Mayor Craddock read the Proclamation and asked for a motion to adopt. Councilman Smith made the motion. Mayor Pro-tem Hundley seconded. Motion carried. Copy incorporated into the minutes.

**Proclamation for Municipal Clerks Week:**

Mayor Craddock read the Proclamation and asked for a motion to adopt. Councilman Thornton made the motion. Councilwoman Armstrong seconded. Motion carried. Copy incorporated into the minutes.

**Police Women's Auxiliary (WASP):**

Mrs. Kristen Edwards presented the Women's Auxiliary of the Stoneville Police Department (WASP). Mrs. Edwards stated that the organization helps to raise funds for the police department as well as donate to local charities.

**Request for Water Bill Adjustment:**

Mr. Joel Hairston of 210 Deaton Loop asked Council to consider an adjustment to his water bill of \$1,184.69 due to a leak he had experienced. The leak had continued for three months while waiting for his landlord to make repairs. After much discussion, Councilman Thornton made the motion to reduce the total bill to \$906.09 and allow Mr. Hairston to make payments of \$75.51 in addition to his regular monthly bill for the next twelve months. Councilwoman Armstrong seconded the motion. Motion carried.

**Clean-Up Week Report:**

Public Works Director Malloy stated that all went well during the clean-up week with a total of 18 tons of debris taken to the landfill. Director Malloy asked that a suggestion be made for next year to ask that small items be boxed or bagged.

**Revision to Fall Festival Ordinance O-2017-3:**

Town Manager Gamble advised Council that this revision is due to adding an additional event to be held on Friday night prior to the Saturday festival. Councilman Farris made the motion to adopt this ordinance revision. Councilwoman Armstrong seconded. Motion carried. Copy incorporated into the minutes.

**Executive Session:**

Mayor Craddock asked for a motion to enter into executive session. Councilwoman Armstrong made the motion. Mayor Pro-tem Hundley seconded. Motion carried.

**Regular Session:**

Mayor Craddock asked for a motion to return to regular session. Councilman Thornton made the motion. Councilwoman Armstrong seconded. Motion carried. Mayor Craddock stated that a budget matter was discussed with no action taken.

**FY 2017-2018 Budget Presentation:**

Town Manager Gamble gave the presentation for the Budget for FY 2017-2018.

**a. Approval of FY 2017-2018 Budget for Public Inspection:**

After much discussion, Mayor Craddock asked for a motion to approve the budget for FY 2017-2018.

Mayor Pro-tem Hundley made the motion to approve the FY 2017-2018 Budget with the following changes: 1) Eliminate Salary Study. 2) Eliminate Governing Board increase.

3) Replace 4% COLA with 3% COLA. Councilman Smith seconded. Councilman Thornton abstained. Motion carried. Copy incorporated into the minutes.

**Leaf Collection Contract Update:**

Town Manager Gamble stated that after repeated attempts to contact Mr. Wilson, he hasn't replied or came to Town Hall regarding the contract. This may have to be sent out for bids or handled in house.

**Application for USTA Tennis Court Refurbish:**

Town Manager Gamble asked for permission to apply for this 50/50 grant through the USTA. The total cost would be \$7,700.00 with a \$3,850.00 grant from USTA. Councilman Smith made the motion to allow the application. Councilman Thornton seconded. Motion carried.

**4<sup>th</sup> of July Committee Report:**

Town Manager Gamble stated that fireworks would not be held this year at the park due to the lack of funding and certifications of fire department personnel required by ATF would not be completed until after July.

**Public Comments:**

Eugene DeMoss of 200 Forrest Street asked Council if the Animal Ordinance addressed cleaning up after your dog. Chief Moore stated that he had been in touch with the persons involved with Mr. DeMoss' incident and once research has been completed, that a possible revision to our current ordinance will be presented in the near future.

Johnny Farmer of 104 Pine Cone Drive spoke regarding the backflow prevention program and thanked Public Works Director Malloy for his help. Mr. Farmer also stated his concern regarding mud washing into the street on which he lives.

Kristen Edwards of WASP approached Council to advise that the program has decided to pay the first payment of \$75.51 for Mr. Joel Hairston.

**Old Business:**

**Backflow Prevention Update:**

Director Malloy stated that this process is moving forward with most everyone complying.

**Rotary Park Project Update:**

Town Manager Gamble reported that the owners have signed off on the property and we should be closing within the next 30 days. Public input and planning will begin in May.

**Town Manager's Report:**

The Town has received \$25,000.00 grant from North Carolina Community Foundation (NCCF) towards the Rebranding Project. This will allow purchase of way finding signage, street signs, trash bins, banners, etc. The check presentation will be Thursday, May 25<sup>th</sup> at 10:00 AM at the RCC auditorium.

Cynthia Blackburn is closing the Oak Run Mobile Home Park. This will impact our water/sewer revenues for the 17/18 year by approximately \$24,000.00, but our expense side will be lower due to the decrease of usage.

The Matthews Street Outfall Project still has one property owner that has not signed off. We are working through his attorney but may have to apply for an extension in June if not resolved.

The next Cruise-In is May 19<sup>th</sup> from 5 – 8 pm.

**Executive Session:**

Mayor Craddock asked for a motion to enter into executive session. Councilwoman Armstrong made the motion. Councilman Thornton seconded. Motion carried.

**Regular Session:**

Mayor Craddock asked for a motion to return to regular session. Councilman Thornton made the motion. Mayor Pro-tem Hundley seconded. Motion carried.

Mayor Craddock stated that a personnel matter and a budget matter were discussed with no action taken.

**Adjourn:**

Mayor Craddock asked for a motion for adjournment. Councilman Smith made the Councilman Farris seconded. Motion carried.

Mayor Craddock stated that two economic development issues were discussed with no action taken.

Councilman Smith made the motion that Town Manager Gamble receive the same 3% salary increase as staff on July 1, 2017. Councilman Thornton seconded. Motion carried.

**Executive Session:**

Mayor Craddock asked for a motion to enter into executive session. Councilwoman Armstrong made the motion. Mayor Pro-tem Hundley seconded. Motion carried.

Upon return to regular session, Mayor Craddock stated that a personnel matter was discussed with no action taken.

Mayor Craddock then asked for a motion of adjournment. Councilwoman Armstrong made the motion. Councilman Farris seconded. Motion carried.

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Mayor Ricky Craddock

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Town Clerk, Sherri Darnell,  
CMC, NCCMC



# Proclamation

In Memory of Boyd James Steele  
November 26, 1923 – April 27, 2017

**WHEREAS**, born in Stokes County and eventually decided to move to Stoneville where he was a much beloved resident,

**WHEREAS**, Boyd contributed to our freedom by serving in the US Army, Company E, 12<sup>th</sup> Infantry, 4<sup>th</sup> Division and was involved in the D-Day invasion at Omaha Beach during WWII;

**WHEREAS**, Boyd worked for Baxter, Kelly and Faust Textiles for 14 years and retired from the US Postal Service as a rural letter carrier for 25 years;

**WHEREAS**, Boyd was a lifelong member of the First Baptist Church of Stoneville, was a devoted family man and loved spending time with his children, grandchildren and great grandchildren;

**WHEREAS**, Boyd never really met a stranger. Anyone that ever met him was left with a long lasting impression of a great man. A legend that will never be forgotten;

**WHEREAS**, the Town of Stoneville and its citizens wish to honor Boyd James Steele for his distinguished service and legacy that has made the Town proud;

**NOW, THEREFORE**, I Ricky Craddock, Mayor of the Town of Stoneville, on behalf of the Stoneville Town Council, do wish to honor Boyd James Steele by posthumously issuing him a key to the Town. We express our gratitude to Boyd James Steele and his family for his service and choosing to live in our small Town.

In witness whereof I have hereunto set my hand and seal on this 6<sup>th</sup> day of June, 2017

\_\_\_\_\_  
Ricky Craddock, Mayor

Attest: \_\_\_\_\_  
Sherri Darnell, Town Clerk



# Town of Stoneville

Public Hearing - FY 17-18 Budget  
June 6, 2017

# 2017-2018 Budget

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- ◉ GF Budget Request
  - \$1,215,569
  
- ◉ Increase of 90,268 over FY16-17
  - \$55,800 Grant Funded – 62%
  - \$12,160 Salary Reallocation – 13%
  - \$12,640 3% COLA – 14%
  - \$9,668 Contingency – 11%



# 2017 – 2018 Budget

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- ◉ GF Revenues (No Tax or Rate Increase)
  - \$1,215,569
- ◉ GF Expenditures
  - \$1,215,569
- ◉ Additional Revenues Needed
  - **\$0**

# Adjustments from Proposed Budget

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## ○ General Fund

- **Fire** – Reduced Salaries by \$2210 (\$191,014). Excess moved to General Fund Contingency.
- **Gov Board** – Moved \$7478 in GB Contingency to General Fund Contingency. New GB budget is \$44,258. New General Fund Contingency \$9688.
- **Recreation** – Moved \$677 from Salaries to Concessions

# Funding Priorities

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# NC League of Municipalities

## COLA & MERIT Survey

### AVG COLA FY 15-16 – 17-18

- FY 15-16 2.21%
- FY 16-17 2.26%
- FY 17-18 2.48%

○ Total COLA 6.95%

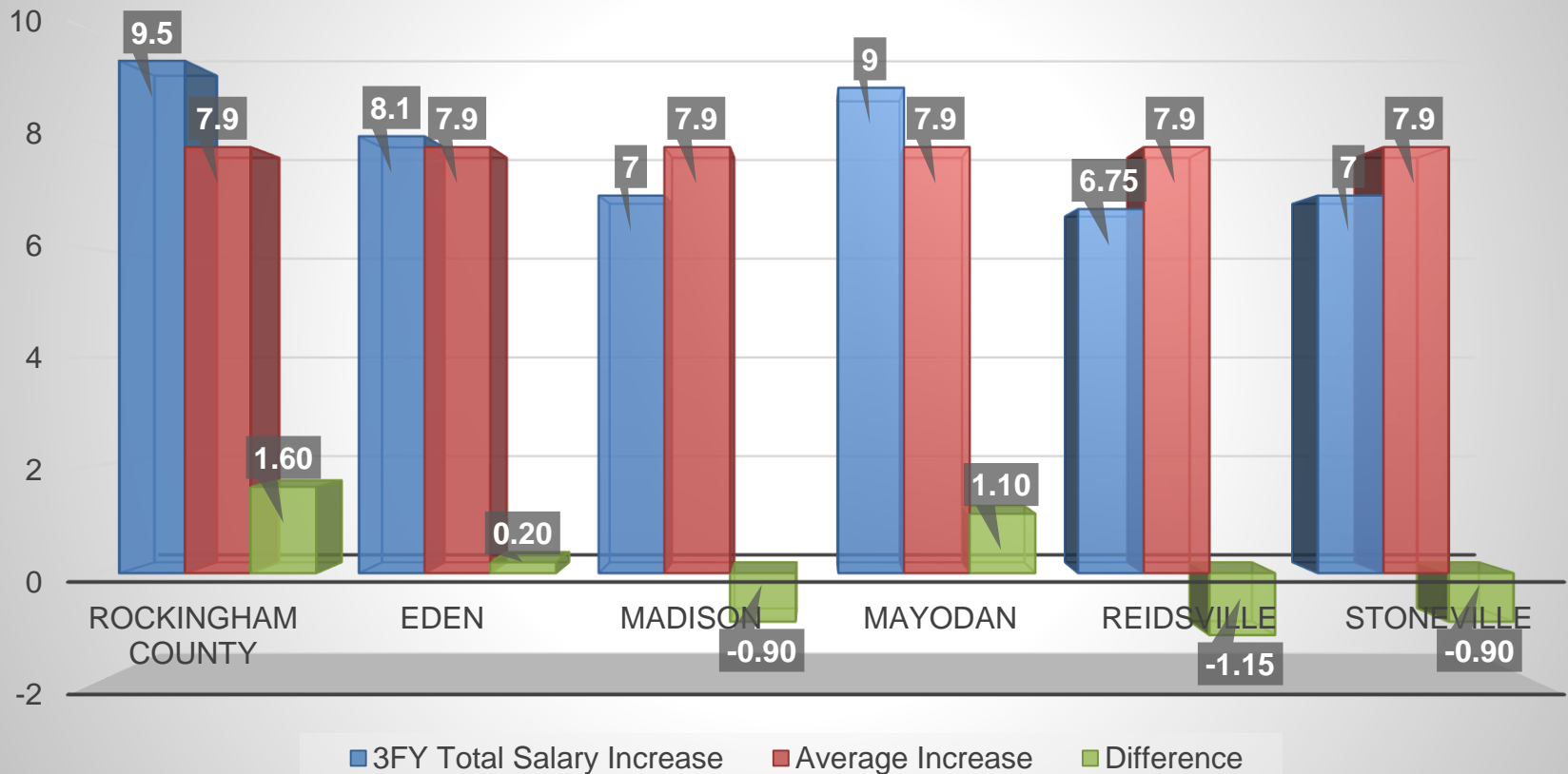
### AVG MERIT FY 15-16 – 17-18

- FY 15-16 2.45%
- FY 16-17 3.20%
- FY 17-18 2.34%

○ Total MERIT 7.99%

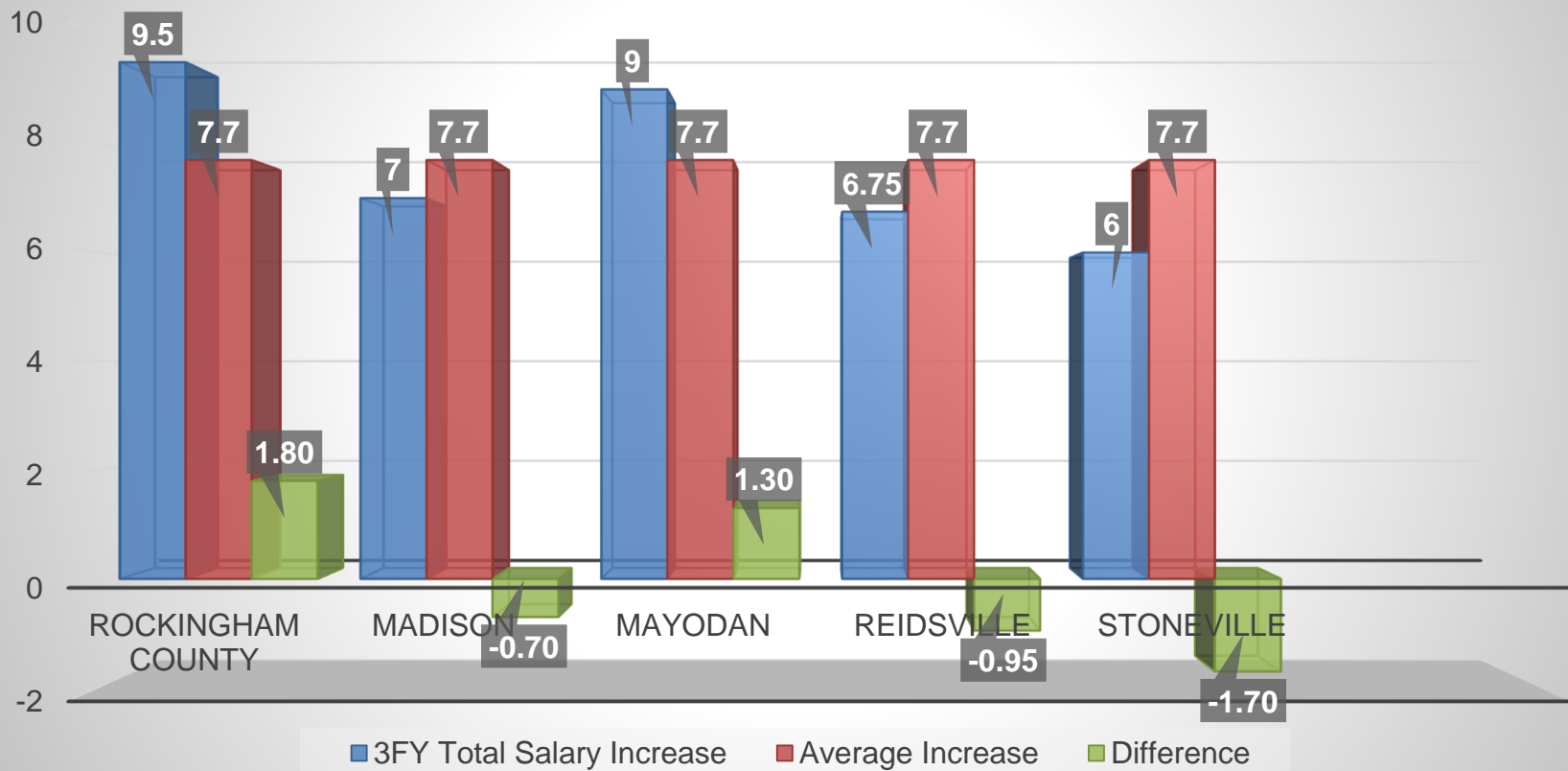
# The Case for a 4% COLA

## Salary Increase Comparison



# Rockingham County Staff Salary Increases (Corrected)

## Salary Increase Comparison



# Personnel

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## ○ Retention of Town Staff

- 3% COLA - \$12,640
- Develop Merit Structure for End of Year Bonus
  - Based on Behaviors / Accomplishments that Further Organizational Goals
- Maintain High Quality-Low Cost Health Insurance Coverage w/ Higher Coverage Option

# Personnel

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- ◉ Continue to Invest in Training and Professional Development to Build Internal Capacity
  - Maintain Current Level of Training Funds Across all Departments



# Community Investment

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- Small Town Main Street Program
  - \$1,500
- SKAT Bus Local Match
  - \$3,650
- Downtown Façade Program
  - \$2,500
- Community Economic Development Dues
  - \$1000

# Public Safety

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- ◉ Implementation of Take Home Car Program for Police Department
  - \$40,000 – Seeking 100% of Funding through Grants
- ◉ Full Replacement of Turn-Out Gear for Fire Department
  - \$60,000 – Seeking 100% of Funding through Grants

# Public Works

- Replace 2002 Ford F250 Super Duty Truck – Mileage 138,381
- \$38,000 Seeking Grant Through USDA to Lower Cost



# Grow Fund Balance



- Increase Fund Balance
  - Matthews Street Project Loan Repayment \$24,000 (2 of 4)
- Conservative Expenditure Management
  - 2% Budget Reserve \$24,000

# 2017-2018 Enterprise Fund

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- Budget Request

- \$613,642

- 5% Reduction in Revenues from FY16-17

# Water-Sewer Revenue & Expenditure Stressors

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- ◉ Reduction in Revenues (Annexation) -  
**\$29,000**
- ◉ Closure of Oak Run MHP –  
**\$26,000**

**\$95 Per Customer or \$3.96 Increase to Base Rate for Water and Sewer**

# Adjustments from Proposed Budget

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## ○ Enterprise Fund

- Sewer – Reduced Salaries by \$2356. Excess moved to Call Out and Standby Pay.
- Water – Reduced Salaries by \$2305. Excess moved to Vehicle Maintenance.

# Water-Sewer

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## ○ Priorities

- Infrastructure Improvements
- Equipment



# Infrastructure Improvements & Maintenance

- Sewer System Rehabilitation and Replacement
  - \$2,678,000 - USDA
  - \$813,000 Town Match
- Downtown Water Main Replacement
  - \$14,000
- Outfall & Sewer System Maintenance
  - \$15,419
- Water System Maintenance
  - \$22,090



# Asset Inventory & Assessment Grant



- Project Continues
- NC DEQ
  - Locate
  - Assess & Prioritize
  - Risk Analysis
  - Determine Condition
  - CIP & O+M
- W&S Maintenance  
Line Items

# Preventative Maintenance

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- Root Treatment
  - \$1.30 ft.



# Questions

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# TOWN OF STONEVILLE

FISCAL YEAR  
2017-2018  
BUDGET

# TOWN OF STONEVILLE

FISCAL YEAR  
2017-2018  
GENERAL FUND

**THE FY 2017-2018 BUDGET**

**FY 2017-2018 BUDGETED REVENUES BY FUND**

**TAX & USER FEE RATES**

- Property Tax: \$0.69 per \$100 of assessed valuation.
- Vehicle Tax: \$5.00 per car.
- Water Rates:
  - Inside Town Limits  
\$15.78 Minimum Plus \$7.39 per 1000 Gallons  
(1500 Gallons Included in Base Rate)
  - Outside Town Limits  
\$28.58 Minimum Plus \$13.79 per 1000 Gallons  
(1500 Gallons Included in Base Rate)
- Sewer Rates:
  - Inside Town Limits  
\$15.78 Minimum Plus \$7.39 per 1000 Gallons  
(1500 Gallons Included in Base Rate)
  - Outside Town Limits  
\$28.58 Minimum Plus \$13.79 per 1000 Gallons  
(1500 Gallons Included in Base Rate)
- Garbage: \$14.07 Monthly
- Recycling: \$1.50 Monthly

**MAJOR FY 17-18 CAPITAL EXPENDITURES**

USDA Sewer Rehabilitation - Replacement  
\$2,678,000 (\$1,865,000 Grant / \$813,000 Loan)

**Other FY 17-18 Expenditure Highlights**

**GENERAL FUND:**

	FY 15-16	FY 16-17	FY 17-18	% of Total
	<u>Revenues</u>	<u>Revenues</u>	<u>Revenues</u>	<u>Revenues</u>
Ad Valorem Taxes	445500	473520	465709	0.25
Other Taxes & Licenses	127600	133301	160391	0.09
Restricted Revenue	126000	246870	298350	0.16
Intergovernmental Revenue	111000	131000	156961	0.09
Sales & Services	141223	140260	133808	0.07
Other Financing Sources	68000			0.00
Investment Earnings	350	350	350	0.00
GF Fund Balance Appropriated				0.00
	<b>\$ 1,019,673</b>	<b>\$ 1,125,301</b>	<b>\$ 1,215,569</b>	<b>66.45%</b>

**WATER & SEWER FUND:**

Operating Revenue	652654	642942	613642	0.34
Non-Operating Revenue				0.00
Other Revenue	2728100			0.00
	<b>\$ 3,380,754</b>	<b>\$ 642,942</b>	<b>\$ 613,642</b>	<b>33.55%</b>
<b>TOTAL REVENUES</b>	<b>\$ 4,400,427</b>	<b>\$ 1,768,243</b>	<b>\$ 1,829,211</b>	<b>100.00%</b>

**FY 2017-2018 BUDGETED EXPENDITURES**

	FY 15-16	FY 16-17	FY 17-18	% of Total
	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expenditures</u>
<b>GENERAL FUND:</b>				
Administration	170793	184731	190451	0.10
Economic & Physical Devel.	10250	113750	117250	0.06
Fire Department	119499	157018	191014	0.10
Governing Board	45852	39481	44258	0.02
Police Department	286673	302458	327006	0.18
Public Buildings	143320	80426	76560	0.04
Public Works	190830	198797	214469	0.12
Recreation Department	52456	48640	44873	0.02
General Fund Contingency			9688	0.01
	<b>\$ 1,019,673</b>	<b>\$ 1,125,301</b>	<b>\$ 1,215,569</b>	<b>66.45%</b>

**WATER & SEWER FUND:**

Water Department	318360	273805	271101	0.15
Wastewater Treatment	3062394	369137	342541	0.19
	<b>\$ 3,380,754</b>	<b>\$ 642,942</b>	<b>\$ 613,642</b>	<b>33.55%</b>
<b>TOTAL REVENUES</b>	<b>\$ 4,400,427</b>	<b>\$ 1,768,243</b>	<b>\$ 1,829,211</b>	<b>100.00%</b>

**GENERAL FUND REVENUES  
FISCAL YEAR 2017-2018 BUDGET**

	FY 14-15 <u>Budget</u>	FY 15-16 <u>Budget</u>	FY 16-17 <u>Budget</u>	FY 17-18 <u>Proposed</u>	FY 17-18 <u>Manager Recommended</u>	FY 17-18 <u>Council Approved</u>	<u>Revenue Highlights</u>
<b><u>Ad Valorem Taxes</u></b>							
Current Year	403,000	421,000	419,520	400,000	400,000	400,000	
Prior Years	19,500	19,500	15,500	15,000	15,000	15,000	
Penalties & Interest	2,500	5,000	5,000	5,000	5,000	5,000	
Tax and Tag			33,500	45,000	45,709	45,709	
	425,000	445,500	473,520	465,000	465,709	465,709	
<b><u>Other Taxes &amp; License</u></b>							
Art. 39 Sales Tax	52,500	60,000	60,000	65,000	65,000	65,000	
Art. 40 Sales Tax	37,500	40,000	44,000	50,000	50,000	50,000	
Art. 42 Sales Tax	27,500	27,500	29,201	32,000	32,000	32,000	
Art. 44 Sales Tax	400	100	100	100	100	100	
Art. 44*524 Sales Tax				12,000	13,291	13,291	
Privilege License	1,500						
	119,400	127,600	133,301	159,100	160,391	160,391	
<b><u>Restricted Revenue</u></b>							
NCDOT 5310 Grant			99,000	99,000	99,000	99,000	
Madison & Mayodan SKAT Match			7,350	7,350	7,350	7,350	
Governor's Crime Commission Grant	7,933						
PD COPS Grant Revenue							
FD Grant Revenue			14,520	60,000	60,000	60,000	State Matching Grant & McMichael
Powell Bill	32,000	34,000	34,000	34,000	34,000	34,000	
Home Energy Loan Grant Rev							
Fire Protection Charge	83,000	83,000	83,000	89,000	89,000	89,000	
Fire Dept on Behalf	9,000	9,000	9,000	9,000	9,000	9,000	
	131,933	126,000	246,870	298,350	298,350	298,350	
<b><u>Intergovernmental Revenue</u></b>							
Sales & Use Tax Refund	12,000	12,000	11,000	11,000	11,000	11,000	
Gas Tax Refund	1,800	2,500	1,500	2,000	2,000	2,000	
Beer & Wine Tax	4,000	4,000	4,500	4,500	4,500	4,500	
Telecommunications Tax	14,000	13,000	12,000	9,400	9,400	9,400	
Utility Franchise Tax	29,000	31,000	48,000	56,000	56,000	56,000	
Hold Harmless Revenue	40,000	45,000	50,000	70,061	70,061	70,061	
Video Programming Tax		3,500	4,000	4,000	4,000	4,000	
	100,800	111,000	131,000	156,961	156,961	156,961	



GENERAL FUND REVENUES FISCAL YEAR 2017-2018 BUDGET						
	FY 14-15 <u>Budget</u>	FY 15-16 <u>Budget</u>	FY 16-17 <u>Budget</u>	FY 17-18 <u>Proposed</u>	FY 17-18 <u>Administrator Recommended</u>	FY 17-18 <u>Council Approved</u>
<b>Sales &amp; Services</b>						
Court Fees	300	500	500	500	500	500
Fire Dept Special Revenue						
Solid Waste Fees	68,258	69,623	71,000	86,446	86,446	86,446
Recycling Fees	11,250	11,600	15,000	9,162	9,162	9,162
Cemetery Revenues	5,000	5,000	5,000	2,500	2,500	2,500
Youth Activities	25,000	34,000	28,760	20,000	20,000	20,000
July Fourth						
Beuatification/Preservation						
Sales of Surplus Equipment	5,000	5,500	5,500	1,500	1,500	1,500
Lease - Cellular Tower Property	12,000	12,000	12,000	12,700	12,700	12,700
Miscellaneous Revenue	1,000	3,000	2,500	1,000	1,000	1,000
	127,808	141,223	140,260	133,808	133,808	133,808
<b>Other Financing Sources</b>						
Loan for Town Hall Roof & HVAC		68,000				
	-	68,000		-		
Investment Earnings	350	350	350	350	350	350
	350	350	350	350	350	350
Powell Bill Fund Bal. Appropriated						
GF Fund Balance Appropriated	-	-	-			
<b>TOTAL GENERAL FUND</b>	<b>\$ 905,291</b>	<b>\$ 1,019,673</b>	<b>\$ 1,125,301</b>	<b>\$ 1,213,569</b>	<b>\$ 1,215,569</b>	<b>\$ 1,215,569</b>

**ADMINISTRATION  
FISCAL YEAR 2017-2018 BUDGET**

	<u>FY 14-15 Budget</u>	<u>FY 15-16 Budget</u>	<u>FY 16-17 Budget</u>	<u>FY 17-18 Proposed</u>	<u>FY 17-18 Manager Recommended</u>	<u>FY 17-18 Council Approved</u>	<u>Expenditure Highlights</u>
Salaries - Regular	90,559	95,489	107,110	111,370	111,370	110,323	
Salaries - Overtime			1,000	1,000	1,000	1,000	
FICA	7,245	7,305	8,184	8,596	8,596	8,596	
Retirement	6,493	8,000	9,534	10,362	10,362	10,362	
Health Insurance	16,530	14,400	14,516	15,968	13,643	13,643	
Worker's Compensation	300	574	2,977	3,275	3,275	3,275	
Unemployment Insurance							
Auditor	20,400	16,900	16,480	17,300	17,300	17,300	
Professional Services				3,500	3,500		Salary Study
Tax Billing	4,000	4,100	4,100	4,510	4,510	4,510	
Office Supplies	2,700	3,500	2,800	2,174	2,174	2,174	
Vending Expense	2,600	1,000					
Travel/Gas	2,000	3,000	3,000	3,000	3,000	3,000	
Telephone	5,400	5,000	5,000	3,500	3,500	3,500	
Postage	600	700	700	700	700	700	
Admin Vehicle Maintenance	800						
Advertising	100	100	100	100	100	100	
Training	3,000	3,000	3,000	2,500	2,500	2,500	
Zoning	500	500	500	500	500	500	
Miscellaneous		1,000					
Liability Insurance	1,300	1,375	880	968	968	968	
Capital Outlay							
Computers / Programs	3,000	3,000	3,000	6,000	6,000	6,000	
Service Charge	600	1,000	1,000	1,000	1,000	1,000	
Dues and Subscriptions	250	850	850	1,000	1,000	1,000	
<b>TOTAL ADMINISTRATION</b>	<b>\$ 168,377</b>	<b>\$ 170,793</b>	<b>\$ 184,731</b>	<b>\$ 197,323</b>	<b>\$ 194,998</b>	<b>\$ 190,451</b>	

**ECONOMIC & PHYSICAL DEVELOPMENT  
FISCAL YEAR 2017-2018 BUDGET**

	<u>FY 14-15 Budget</u>	<u>FY 15-16 Budget</u>	<u>FY 16-17 Budget</u>	<u>FY 17-18 Proposed</u>	<u>FY 17-18 Manager Recommended</u>	<u>FY 17-18 Council Approved</u>	<u>Expenditure Highlights</u>
Loan Assistance	0	0	0				
SKAT Bus Local Match		2,250	3,650	3,650	3,650	3,650	
ADTS (SKAT Service)			106,350	106,350	106,350	106,350	
CED Dues		500	500	1,000	1,000	1,000	
Small Town Main Street	5,000	5,000	750	3,750	3,750	3,750	
SANS Technical Fibers	9,800						
Gerbing							
Downtown Façade Program		2,500	2,500	2,500	2,500	2,500	
<b>TOTAL ECON &amp; PHYS DEVL</b>	<b>\$ 14,800</b>	<b>\$ 10,250</b>	<b>\$ 113,750</b>	<b>\$ 117,250</b>	<b>\$ 117,250</b>	<b>\$ 117,250</b>	

**FIRE DEPARTMENT**  
**Fiscal Year 2017-2018 Budget**

	<u>FY 14-15 Budget</u>	<u>FY 15-16 Budget</u>	<u>FY 16-17 Budget</u>	<u>FY 17-18 Proposed</u>	<u>FY 17-18 Manager Recommended</u>	<u>FY 17-18 Council Approved</u>	<u>Expenditure Highlights</u>
Salaries	2,500	2,716	23,751	26,943	26,943	24,464	
FICA	2,400	2,410	4,913	2,061	2,061	2,061	
Worker's Compensation	1,500	373	882	970	970	970	
Fire Calls	24,000	24,000	24,000	24,000	24,000	24,000	
Fire Drills	4,100	4,500	4,500	4,500	4,500	4,500	
Uniforms	4,000	3,000	2,655	60,000	60,000	60,000	Full Replacement of Turnout Gear
Supplies	500	1,000	1,000	1,000	1,000	1,000	
Equipment		6,900	23,520				
Telephone	1,600	1,600	1,600	1,600	1,600	1,600	
Gas	2,000	2,000	2,000	3,000	3,000	3,000	
Equipment Maintenance	2,000	2,000	3,000	3,000	3,000	3,000	
Vehicle Maintenance	8,500	8,500	8,000	8,000	8,000	8,000	
Training	500	2,000	500	500	500	500	
Certification	600	750	700	700	700	700	
Office Supplies	200	500	250	250	250	250	
Miscellaneous							
Liability Insurance	9,000	13,650	10,216	11,238	11,238	11,238	
Pensions	2,500	2,700	2,700	2,700	2,700	2,700	
Capital Outlay							
VFIS Accident & Sickness			2,300	2,500	2,500	2,500	
Debt Service - New Engine 71	29,500	29,500	29,131	29,131	29,131	29,131	Year 3 of 15
Computers / Programs	700	1,000	1,000	1,000	1,000	1,000	
Life Safety	400	400	400	400	400	400	
First Responder	500	1,000	1,000	1,000	1,000	1,000	
Fire Dept On-Behalf Exp	9,000	9,000	9,000	9,000	9,000	9,000	
Fire Dpt Special Account							
<b>TOTAL FIRE DEPARTMENT</b>	<b>\$106,000</b>	<b>\$119,499</b>	<b>\$157,018</b>	<b>\$193,493</b>	<b>\$193,493</b>	<b>\$191,014</b>	

**Notes for 2017 - 2018:**

**GOVERNING BOARD  
FISCAL YEAR 2017-2018 BUDGET**

	<u>FY 14-15 Budget</u>	<u>FY 15-16 Budget</u>	<u>FY 16-17 Budget</u>	<u>FY 17-18 Proposed</u>	<u>FY 17-18 Manager Recommended</u>	<u>FY 17-18 Council Approved</u>	<u>Expenditure Highlights</u>
Governing Board Salaries	8,400	8,400	8,484	8,823	8,823	8,400	
Governing Board FICA	672	642	675	700	700	700	
Attorney - Retainer Fee							
Worker's Compensation	100	2,460	772	849	849	849	
Office Supplies		500	500	500	500	500	
Governing Board Miscellaneous	1,000	4,900					
Governing Board Dues	4,000	4,500	4,500	4,500	4,500	4,500	
Senior Citizens Program	2,000	2,000	2,000	2,000	2,000	2,000	
Governing Board Insurance	500	800	800	880	1,895	1,895	
Election Expense	500	6,150		4,679	4,679	4,679	
Christmas Expense	250	250	250	250	250	250	
Retreat Expense	500	250	500	500	500	500	
Contingency			1,000	1,000	1,000	1,000	
Legal Fees	20,608	15,000	17,000	17,000	17,000	17,000	
Public Notices / Media			1,000	1,000	1,000	1,000	
Training & Travel			2,000	2,000	985	985	
<b>TOTAL GOVERNING BOARD</b>	<b>\$ 38,530</b>	<b>\$ 45,852</b>	<b>\$ 39,481</b>	<b>\$ 44,681</b>	<b>\$ 44,681</b>	<b>\$ 44,258</b>	

**POLICE DEPARTMENT  
FISCAL YEAR 2017-2018 BUDGET**

	<u>FY 14-15 Budget</u>	<u>FY 15-16 Budget</u>	<u>FY 16-17 Budget</u>	<u>FY 17-18 Proposed</u>	<u>FY 17-18 Manager Recommended</u>	<u>FY 17-18 Council Approved</u>	<u>Expenditure Highlights</u>
Salaries - Regular	127,766	140,794	142,202	152,846	152,846	151,377	
Salaries - Part Time	30,000	32,500	40,000	40,000	40,000	40,000	
401 (K)	7,888	8,150	9,130	8,142	8,142	8,142	
FICA	12,621	13,100	13,969	14,753	14,753	14,753	
Retirement	12,148	11,500	14,609	13,435	13,435	13,435	
Health Insurance	18,300	20,700	20,907	22,998	28,104	28,104	
Worker's Compensation	4,100	2,788	3,859	4,245	4,245	4,245	
Uniforms	1,500	1,000	1,000	1,000	1,000	1,000	
Equipment	7,933	1,000	1,000	1,000	1,000	1,000	
Other Supplies	1,000	723	500	500	500	500	
ACO Supplies	500	500	500	500	500	500	
Professional Services	1,000	1,000	1,800	1,800	1,800	1,800	
DARE Program							
Telephone	3,000	3,714	3,700	3,700	3,700	3,700	Outside 911 Line
Postage	250	250	250	250	250	250	
Gas	18,000	18,000	15,000	18,000	17,935	18,000	
Equipment Maintenance	800	1,000	1,000	1,000	1,000	1,000	
Vehicle Maintenance	3,000	3,000	3,500	3,500	3,500	3,500	
Training	3,000	3,000	3,000	3,000	3,000	3,000	
Miscellaneous							
Liability Insurance	8,000	9,768	9,680	10,648	10,648	10,648	
Capital Outlay							
Computers / Programs		1,000	3,100	3,100	3,100	3,100	GPS, RMS Upgrades, DCI Access
Debt Service - USDA	9,300	10,752	10,752	13,752	13,752	13,752	Year 4 of 5
Debt Service - Car	5,800	1,834	1,800	4,000	4,000	4,000	Year 1 of 5
Special Account	1,000	600	1,200	1,200	1,200	1,200	
<b>TOTAL POLICE DEPT.</b>	<b>\$ 276,906</b>	<b>\$ 286,673</b>	<b>\$ 302,458</b>	<b>\$ 323,369</b>	<b>\$ 328,410</b>	<b>\$ 327,006</b>	

**Public Buildings  
FISCAL YEAR 2017-2018 BUDGET**

	<u>FY 14-15 Budget</u>	<u>FY 15-16 Budget</u>	<u>FY 16-17 Budget</u>	<u>FY 17-18 Proposed</u>	<u>FY 17-18 Manager Recommended</u>	<u>FY 17-18 Council Approved</u>	<u>Expenditure Highlights</u>
Electricity	48,000	45,000	48,000	48,000	48,000	48,000	
Maintenance	3,196	3,500	10,820	3,500	3,500	3,500	
Liability Insurance	7,700	10,500	11,000	11,000	11,000	11,000	
Capital Outlay		68,000					
Debt Service		16,320	10,606	14,060	14,060	14,060	Payment 3 of 5
<b>TOTAL PUBLIC BLDGS</b>	\$ 58,896	\$ 143,320	\$ 80,426	\$ 76,560	\$ 76,560	\$ 76,560	

**Public Works**  
**FISCAL YEAR 2017-2018 BUDGET**

	<u>FY 14-15 Budget</u>	<u>FY 15-16 Budget</u>	<u>FY 16-17 Budget</u>	<u>FY 17-18 Proposed</u>	<u>FY 17-18 Manager Recommended</u>	<u>FY 17-18 Council Approved</u>	<u>Expenditure Highlights</u>
Salaries	42,820	48,778	50,054	66,190	66,190	65,528	
FICA	3,426	3,731	3,829	4,911	4,911	4,911	
Retirement	3,070	3,449	3,629	4,814	4,814	4,814	
Health Insurance	9,595	10,265	10,368	11,405	10,689	10,689	
Worker's Compensation	2,200	574	331	364	364	364	
Uniforms							
Envirolink							
Other Supplies		500	500				
Cemetery Fund Expense	1,000	500	1,000	1,000	1,000	1,000	
Telephone & Internet	1,000	900	1,000	1,000	1,000	1,000	
Nuisance Abatement		3,000	3,000	3,000	2,000	2,000	
Gas	5,900	4,248	4,796	5,725	5,725	5,725	
Building Maintenance	1,000						
Equipment Maintenance	2,000	800	2,000	4,930	4,478	4,478	
Vehicle Maintenance	3,000	1,000	2,160	4,000	3,000	3,000	
Powell Bill	32,000	20,000	17,600	17,000	17,000	17,000	
Recycling	12,500	12,500	12,500	13,132	13,132	13,132	
Miscellaneous							
Office Supplies	500	700	750	750	750	750	
Liability Insurance	2,834	3,885	5,280	5,808	5,808	5,808	
Capital Outlay							
Waste Collection	76,000	76,000	80,000	66,218	66,218	66,218	
Debt Service -Truck				5,600	8,052	8,052	Year 1 of 5
<b>TOTAL PUBLIC WORKS</b>	<b>\$ 198,845</b>	<b>\$ 190,830</b>	<b>\$ 198,797</b>	<b>\$ 215,847</b>	<b>\$ 215,131</b>	<b>\$ 214,469</b>	



**RECREATION DEPARTMENT  
FISCAL YEAR 2017-2018 BUDGET**

	<u>FY 14-15 Budget</u>	<u>FY 15-16 Budget</u>	<u>FY 16-17 Budget</u>	<u>FY 17-18 Proposed</u>	<u>FY 17-18 Manager Recommended</u>	<u>FY 17-18 Council Approved</u>	<u>Expenditure Highlights</u>
Salaries	16,238	16,756	16,591	17,939	17,939	17,089	
FICA	1,299	2,540	2,538	2,800	2,800	2,800	
Worker's Compensation	400	390	441	485	485	485	
Travel		1,000	600	600	600	600	
Park Maintenance	4,000	4,000	4,000	4,000	4,000	4,000	
Christmas Parade		250	250	250	250	250	
Pack the Park		1,500	1,000				
Concessions	3,000	2,755	3,000	1,000	1,000	1,677	
Cheerleading		1,500					
Golf	1,500						
Soccer	2,500	1,600	1,600	1,600	1,600	1,600	
Football	3,500	3,000					
Baseball/Softball	1,500	2,000	1,500	1,500	1,500	1,500	
Basketball	7,000	8,500	7,500	7,500	7,500	7,500	
Volleyball		3,000	4,100	3,500	3,500	3,500	
Kickball							
Miscellaneous	1,000	2,000					
Liability Insurance	1,000	1,665	3,520	3,872	3,872	3,872	
Resale Merchandise			2,000				
Capital Outlay							
Contingency							
<b>TOTAL RECREATION DEPT.</b>	<b>\$ 42,937</b>	<b>\$ 52,456</b>	<b>\$ 48,640</b>	<b>\$ 45,046</b>	<b>\$ 45,046</b>	<b>\$ 44,873</b>	

# TOWN OF STONEVILLE

FISCAL YEAR

2017-2018

WATER & SEWER FUND

**WATER & SEWER FUND REVENUES  
FISCAL YEAR 2017-2018 BUDGET**

	<u>FY 14-15 Budget</u>	<u>FY 15-16 Budget</u>	<u>FY 16-17 Budget</u>	<u>FY 17-18 Proposed</u>	<u>FY 17-18 Manager Recommended</u>	<u>FY 17-18 Council Approved</u>	<u>Revenue Highlights</u>
<b><u>Operating Revenue</u></b>							
Water & Sewer Charges	650,000	639,154	627,516	598,042	598,042	598,042	
Taps & Connections	2,000	2,500	2,500	2,500	2,500	2,500	
Reconnections	500	1,000	1,826	2,000	2,000	2,000	
Water Meter Deposits	3,000	5,000	5,000	3,000	3,000	3,000	
Penalties	2,500	5,000	6,000	8,000	8,000	8,000	
	658,000	652,654	642,842	613,542	613,542	613,542	
<b><u>Non-Operating Revenue</u></b>							
Sale of Surplus Property							
<b><u>Other Revenue</u></b>							
Miscellaneous Revenue	100	100	100	100	100	100	
Regional WWT Revenue							
NC Clean Water Grant	260,000						
Matthews Street Loan	87,000						
Equipment Loan		50,000					
NCRC Capacity Grant							
USDA Infrastructure Grant		1,865,000					
USDA Infrastructure Loan		813,000					
	347,100	2,728,100	100	100	100	100	
<b>TOTAL W&amp;S FUND</b>	<b>\$ 1,005,100</b>	<b>\$ 3,380,754</b>	<b>\$ 642,942</b>	<b>\$ 613,642</b>	<b>\$ 613,642</b>	<b>\$ 613,642</b>	

**WASTEWATER TREATMENT  
FISCAL YEAR 2017-2018 BUDGET**

	FY 14-15 Budget	FY 15-16 Budget	FY 16-17 Budget	FY 17-18 Proposed	FY 17-18 Manager Recommended	FY 17-18 Council Approved	Expenditure Highlights
Salaries	36,421	39,163	41,837	41,895	41,895	39,120	
Call Out & Standby Pay		15,000	13,810	12,930	12,930	15,286	
FICA	2,914	4,070	4,368	3,052	3,052	3,052	
Retirement	2,611	3,761	4,091	2,992	2,992	2,992	
Health Insurance	10,260	10,304	10,407	8,895	8,895	8,895	
Worker's Compensation		574	882	970	970	970	
EnviroLink							
Professional Services	10,400		9,000	1,802	1,802	1,802	
Tests							
Uniforms	1,500	1,500	1,500	1,500	1,500	1,500	
Sewer Usage	90,000	90,000	103,500	100,080	100,080	100,080	
Other Supplies	2,500	2,267	3,500	3,500	3,500	3,500	
Sewer System Maintenance	30,000	30,000	22,000	15,000	15,000	15,419	
Travel	2,500	2,500	2,210	2,210	2,210	2,210	
Diesel Fuel	2,000	2,500	2,500	2,500	2,500	2,500	
Telephone	3,300	3,500	1,690	2,500	2,500	2,500	
Electricity	17,000	20,000	20,000	20,000	20,000	20,000	
Gas	2,000	2,000	2,000				
Pump Repair	10,000	10,000	10,000	10,000	10,000	10,000	
Equipment Maintenance	2,500	3,500	2,500	2,500	2,500	2,500	
Vehicle Maintenance	2,000	3,000	2,000				
Training	3,000	3,000	2,000	2,000	2,000	2,000	
Miscellaneous	2,000	2,000					
Liability Insurance	2,834	3,885	5,280	5,808	5,808	5,808	
Dues & Subscriptions	1,500	1,500	1,500	1,500	1,500	1,500	
Equipment							
Backhoe	14,400	10,320	9,072	9,072	9,072	9,072	
Contingency	22,740	25,000					
Jetter - Principal	1,258						
Jetter - Interest	300						
N Glenn Debt Service							
Debt Principal - Bonds	51,500	51,500	51,500	51,500	51,500	51,500	Year 14 of 20
Interest - Bonds	15,100	12,350	10,960	10,960	10,960	10,960	Year 14 of 20
State Revolving Loan							
Capital Outlay - SCADA System		25,000					
Debt Service - SCADA System		6,200	7,030	5,375	5,375	5,375	Year 3 of 5
Capital Outlay - USDA Sewer Project		2,678,000					
USDA Sewer Loan - Principal							Payments Begin FY 18-19
USDA Sewer Loan - Interest							Payments Begin FY 18-19
Capital Outlay - Matthews Street Project	347,000						
Matthews St. Loan - Principal	20,880		24,000	24,000	24,000	24,000	Payment 2 of 4
Matthews St. Loan - Interest							
<b>TOTAL WWT</b>	<b>\$ 710,418</b>	<b>\$ 3,062,394</b>	<b>\$ 369,137</b>	<b>\$ 342,541</b>	<b>\$ 342,541</b>	<b>\$ 342,541</b>	

**WATER DEPARTMENT  
FISCAL YEAR 2017-2018 BUDGET**

	<b>FY 14-15 Budget</b>	<b>FY 15-16 Budget</b>	<b>FY 16-17 Budget</b>	<b>FY 17-18 Proposed</b>	<b>FY 17-18 Manager Recommended</b>	<b>FY 17-18 Council Approved</b>	<b>Expenditure Highlights</b>
Salaries	37,556	35,920	38,854	36,477	36,477	33,807	
Call Out Pay		2,500	2,500	2,500	2,500	2,500	
FICA	3,005	2,882	3,165	2,637	2,637	2,637	
Retirement	3,192	2,667	2,970	2,586	2,586	2,586	
Health Insurance	8,550	6,720	7,488	8,895	8,895	8,895	
Worker's Compensation	1,500	574	882	970	970	970	
Water Tests	10,800	10,800	10,800	9,000	9,000	9,000	
Professional Services	2,600	2,600	8,000				
Envirolink							
Water Purchases	115,000	98,000	111,720	107,933	107,933	107,933	
Water System Maintenance	25,000	25,000	17,441	21,725	21,725	22,090	
Telephone	2,400	2,800	1,245	2,500	2,500	2,500	
Postage	2,500	4,000	4,000	4,000	4,000	4,000	
Electricity	10,000	10,000	10,000	10,000	10,000	10,000	
Liability Insurance	2,834	3,885	5,280	5,808	5,808	5,808	
Building Maintenance							
Equipment Maintenance	5,000	5,000	2,627	895	895	895	
Vehicle Maintenance	2,500	2,500	2,000			2,305	
Computer/Programs	3,000	7,000	7,000	4,500	4,500	4,500	
Training	3,000	3,000	2,000	2,000	2,000	2,000	
Miscellaneous	2,000	6,000		4,000	4,000	4,000	
Contingency	22,745	31,500	5,000				
Water System Capital Outlay				12,000	14,000	14,000	Replace Downtown Main
Water System Equipment		25,000					
Debt Service - Gator & Tractor		6,200	7,030	5,375	5,375	5,375	
Water Tank Maintenance	23,000	23,812	23,803	25,300	25,300	25,300	
GPS Mapping Project	8,500						
Debt Service - Principal							
Debt Service - Interest							
Transfer out to GF							
<b>TOTAL WATER DEPT.</b>	<b>\$ 294,682</b>	<b>\$ 318,360</b>	<b>\$ 273,805</b>	<b>\$ 269,101</b>	<b>\$ 271,101</b>	<b>\$ 271,101</b>	

**TOWN OF STONEVILLE**  
**FY 2017-2018 BUDGET ORDINANCE O-2017-04**

**BE IT ORDAINED BY TOWN COUNCIL OF THE TOWN OF STONEVILLE, NORTH CAROLINA:**

The following anticipated fund revenues and departmental expenditures are approved and appropriated for the Town of Stoneville's operations for the Fiscal year beginning July 1, 2017 and ending June 30, 2018

**SECTION 1 - General Fund**

**Revenues:**

Ad Valorem Taxes	465,709
Other Taxes & Licenses	160,391
Restricted Revenue	298,350
Intergovernmental Revenue	156,961
Sales & Services	133,808
Other Financing Sources	
Investment Earnings	350
GF Fund Balance Appropriated	

**TOTAL ESTIMATED GENERAL FUND R \$ 1,215,569**

**Expenditures:**

Administration	190,451
Economic Development	117,250
Fire Department	191,014
Governing Board	44,258
Police Department	327,006
Public Buildings	76,560
Public Works	214,469
Recreation Department	44,873
General Fund Contingency	9,688

**TOTAL ESTIMATED GENERAL FUND E \$ 1,215,569**

**TOWN OF STONEVILLE  
FY 2017-2018 BUDGET ORDINANCE**

**SECTION 2 - Water & Sewer Fund**

**Revenues:**

Operating Revenue	613,642
Non-Operating Revenue	0
Other Revenue	0

**TOTAL ESTIMATED WATER & SEWER \$ 613,642**

**Expenditures:**

Water Department	271,101
Wastewater Treatment	342,541

**TOTAL ESTIMATED WATER & SEWER \$ 613,642**

**SECTION 3 - Ad Valorem Taxes**

An Ad Valorem tax rate of \$0.69 per hundred (\$100) valuation of taxable property, as listed for taxes as of January 1, 2017, is hereby levied and established as the official tax rate for the Town of Stoneville for Fiscal Year 2017-2018. The rate is based upon a total projected valuation of 64,000,000 and on an estimated collection rate of 95.00%. The purpose of the ad valorem tax levy is to raise sufficient revenue to assist in financing necessary municipal government operations in Stoneville.

A tax of \$5.00 per year upon any vehicle resident in the Town of Stoneville is hereby levied and established beginning in Fiscal Year 2016-2017. The purpose of the General Municipal Vehicle Tax is to raise sufficient revenues to assist in financing necessary municipal government operations in Stoneville.

**SECTION 4 - Documentation**

Copies of this ordinance will be kept on file at Town Hall and shall be furnished to the Town Clerk and Finance Officer to provide direction in the collection of revenues and disbursements of Town funds.

**SECTION 5 - Special Authorization, Budget Officer**

- A. The Finance Officer shall serve as Budget Officer.
- B. The Budget Officer shall be authorized to reallocate departmental appropriations among various expenditures within each department.

**SECTION 6 - Restrictions**

- A. Interfund transfers of moneys shall be accomplished only by authorization from the Town Council.
- B. The utilization of any contingency appropriation, in any amount, shall be accomplished only by authorization from the Town Council. Approval of a contingency appropriation shall be deemed a budget amendment which transfers funds from the contingency appropriation to the appropriate object of expenditure.

**TOWN OF STONEVILLE  
FY 2017-2018 BUDGET ORDINANCE**

**SECTION 7 - Budget Amendments**

The North Carolina Local Government Budget and Fiscal Control Act allows the Town Council to amend the budget ordinance any time during the fiscal year, so long as it complies with the North Carolina General Statutes. The Board must approve all budget amendments, except where the Budget Officer is authorized to make limited transfers. Please review Sections 5 and 6 which outline special authorizations and restrictions related to budget amendments.

**SECTION 8 - Utilization of Budget and Budget Ordinance**

This ordinance and the budget documents shall be the basis for the financial plan of the Town of Stoneville during the 2017-2018 Fiscal Year. The Budget Officer shall administer the budget. The accounting system shall establish records which are in consonance with this budget and this ordinance and the appropriate statutes of the State of North Carolina.

Adopted this 6th day of June 2017.

\_\_\_\_\_  
Ricky Craddock, Mayor

\_\_\_\_\_  
Sherri Darnell, Town Clerk



BE IT ORDAINED by the Governing Board of the Town of Stoneville, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2017:

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

<u>Account</u> <u>Number</u>		<u>Increase</u>	<u>Decrease</u>
4310121	PD Salaries	\$10,000.00	
4260550	Public Bldg. Capital Outlay	\$5,000.00	
8150251	Stoneville Rebranding Project	\$25,000.00	

This will result in an increase of \$40,000.00 in the expenditures of the General Fund. To provide for the change in expenditures, the following revenues will be increased:

<u>Account</u> <u>Number</u>		<u>Decrease</u>	<u>Increase</u>
3190100	Levy Prior Years -Ad Valorem		\$15,000.00
3434434	NC Community Foundation		\$25,000.00

Section 2. Copies of this budget amendment shall be furnished to the Clerk to the Governing Board and to the Finance Officer for their direction.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Town Clerk

\_\_\_\_\_  
Mayor



**BE IT ORDAINED BY TOWN COUNCIL OF THE TOWN OF STONEVILLE, NORTH CAROLINA**

The following fees are approved for the Town of Stoneville's operations for the Fiscal year beginning July 1, 2017 and ending June 30, 2018

**Town of Stoneville  
Schedule of Fees  
2017-2018**

**Administration**

Bad Check Fee.....	25.00
Copies – First 5 Pages.....	No Charge
Copies – Page 6 through End.....	\$0.10 ea
Fax – Page 1.....	\$1.00
Fax Page 2 through End.....	\$0.25 ea
Notary Fee – First Signature.....	\$5.00
Notary Fee – Each Additional Signature on Same Document.....	\$1.00 ea
Stoneville License Plate.....	\$5.00
Stoneville Print.....	\$25.00
Stoneville Hat.....	\$20.00
Stoneville T-Shirt (S, M, L, XL).....	\$15.00
Stoneville T-Shirt (XXL).....	\$18.00
Stoneville Sweat Shirt (All Sizes).....	\$20.00

**Cemetery**

Grave Site or Mausoleum (Stoneville Resident).....	\$300.00
Grave Site or Mausoleum (Non-Resident).....	\$750.00
Mausoleum (Resident & Non-Resident).....	\$1450.00

**Garbage / Recycling**

Garbage.....	\$14.07 Monthly
Recycling.....	\$1.50 Monthly
Bulky Item Pick-Up.....	\$20.00

**Parks and Recreation**

Refundable Deposit Required for Stoneville Park Field and Shelter Reservations.....	\$100.00
Ball Field Rental – Hourly.....	\$20.00
Ball Field Rental – All Day.....	\$100.00



Lights Per Hour.....	\$15.00
Large Shelter (6 Hours).....	\$25.00
Small Shelter (6 Hours).....	\$25.00
Stage.....	\$50.00
Entire Park.....	\$300.00
Youth Sports Registration.....	\$40.00
Adult Volleyball Team Registration.....	\$65.00
Adult Volleyball Registration Per Player.....	\$20.00
Adult Basketball Player Registration.....	\$60.00

**Police**

Copy of Report.....	\$5.00
Copy of In Car Camera or Other Video.....	\$10.00
Off Duty Officer Fee.....	\$25.00 Hr
Golf Cart Registration.....	\$50.00
Golf Cart Renewal.....	\$10.00 Yr

**Property Tax Rate**

Tax Rate.....	\$0.69 / \$100 Valuation
Car Tax.....	\$5.00 Yr

**Public Works**

Mowing Nuisance Lot.....	\$100.00
Clearing Nuisance Lot - Labor.....	\$75.00 Hr
Clearing Nuisance Lot – Dump Truck.....	\$50.00 Hr
Clearing Nuisance Lot – Back Hoe.....	\$50.00 Hr
Clearing Nuisance Lot – Tractor.....	\$30.00 Hr

**Water – Sewer**

**Water-Sewer Rates are Revised on January 1<sup>st</sup> by the Mayodan Water System**

Water – Stoneville Residents.....	\$15.78 Minimum plus \$7.39 per 1,000 Gallons Used
Sewer – Stoneville Residents.....	\$15.78 Minimum plus \$7.39 per 1,000 Gallons Used
Water – Non-Residents.....	\$28.58 Minimum plus \$13.79 per 1,000 Gallons Used
Sewer – Non-Residents.....	\$28.58 Minimum plus \$13.79 per 1,000 Gallons Used
Water Service Deposit.....	\$200.00

Late Payment Fee – Applied Monthly after 5 p.m. on the 20<sup>th</sup>, unless the 20<sup>th</sup> Falls on Day Town Hall Closed – Then Applied after 5 p.m. on the First Business Day that



Follows.....	10% of Outstanding Balance
Water Meter Tampering Fine.....	\$75.00
Meter Installation Fee.....	\$25.00
Delinquency Fee.....	\$50.00
Residential Water / Sewer Tap – Inside Stoneville.....	\$625.00
Commercial Water / Sewer Tap – Inside Stoneville.....	\$1250.00
Residential Water / Sewer Tap – Outside Stoneville.....	\$1250.00
Commercial Water / Sewer Tap – Outside Stoneville.....	\$1875.00
Replace Sewer Clean-Out Cap.....	\$25.00
Tap Cut.....	\$35.00 plus \$14.00 per Foot

**Zoning**

Zoning Permit.....	\$25.00
Applications for Rezoning / Special Use / Variances.....	\$250.00

Adopted this 6<sup>th</sup> day of June, 2017.

\_\_\_\_\_  
Ricky Craddock – Mayor

\_\_\_\_\_  
Sherri Darnell, Town Clerk



# TOWN OF STONEVILLE

101 Smith Street • PO Box 71 • Stoneville NC 27048  
Phone: 336-573-9393 • 336-573-9695 • Fax: 336-573-2020

To: Mayor Ricky Craddock, Mayor Pro Tem Chuck Hundley, Councilmen Bill Farris, Henry Thornton, Jerry Smith, Councilwoman Lori Armstrong

CC: Town Attorney Lisa Arthur

From: Ken Gamble – Town Manager

Date: 05-17-2017

Subject: Declaration of Surplus Property

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The Town currently has the below listed equipment that have ceased to be useful for Town operations. I am requesting that the equipment be declared surplus and sold through GOVDEALS.

1. 1998 Ford Crown Victoria VIN#2FAFP71W1WX1172328
2. Panasonic DP8045 Copier SER#LGA0000525
3. Hewlet Packard CB428A Copier SER#JPGLH01638
4. Hurco Ripcord Sucker
5. Hardee T960R-LTD 4' Bush Hog
6. Case ATH720 Finish Mower Bush Hog
7. Electric Eel Sewer Rodder

**TOWN OF STONEVILLE RESOLUTION DECLARING  
PROPERTY AS SURPLUS AND AUTHORIZING DISPOSITION  
THROUGH SALE ON GOVDEALS  
R-2017-02**

**WHEREAS**, the Town of Stoneville owns a 1998 Ford Crown Victoria VIN#2FAFP71W1WX1172328, Panasonic DP8045 Copier SER#LGA00005254, Hewlet Packard CB428A Copier SER#JPGLH01638, Hurco Ripcord Sucker, Hardee T960R-LTD 4' Bush Hog, Case ATH720 Finish Mower Bush Hog and Electric Eel Sewer Rodder and,

**WHEREAS**, the 1998 Ford Crown Victoria VIN#2FAFP71W1WX1172328, Panasonic DP8045 Copier SER#LGA00005254 Hewlet Packard CB428A Copier SER#JPGLH01638, Hurco Ripcord Sucker, Hardee T960R-LTD 4' Bush Hog, Case ATH720 Finish Mower Bush Hog and Electric Eel Sewer Rodder have become surplus to the needs of the town,

**NOW THEREFORE BE IT RESOLVED**, that the Town Council of the Town of Stoneville does hereby declare the 1998 Ford Crown Victoria VIN#2FAFP71W1WX1172328, Panasonic DP8045 Copier SER#LGA00005254, Hewlet Packard CB428A Copier SER#JPGLH01638, Hurco Ripcord Sucker, Hardee T960R-LTD 4' Bush Hog, Case ATH720 Finish Mower Bush Hog and Electric Eel Sewer Rodder surplus to the needs of the town; and

**BE IT FURTHER RESOLVED** that the Town Manager or his designee is hereby authorized to dispose of the 1998 Ford Crown Victoria VIN#2FAFP71W1WX1172328, Panasonic DP8045 Copier SER#LGA00005254, Hewlet Packard CB428A Copier SER#JPGLH01638 Hurco Ripcord Sucker, Hardee T960R-LTD 4' Bush Hog, Case ATH720 Finish Mower Bush Hog and Electric Eel Sewer Rodder via Internet sale on GOVDEALS.

Adopted this the 6th day of June, 2017

ATTEST:

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Sherri Darnell, Town Clerk

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Ricky Craddock, Mayor